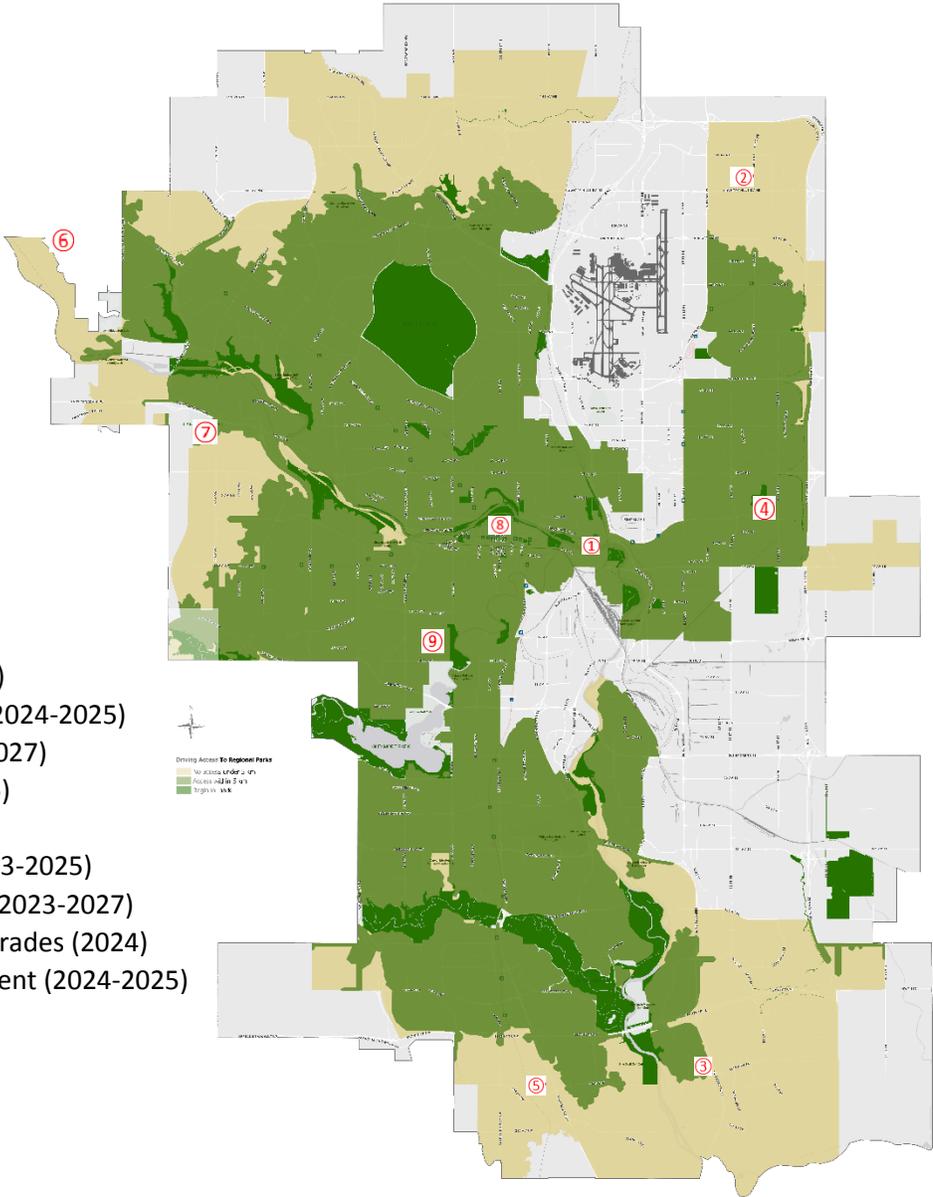


## ENMAX LEGACY FUND – 2023 PROJECT UPDATES

Funded projects for 2023-2026 business cycle and estimated costs (project descriptions on page 3):

Project Name	Project Phase and high level schedule	Estimated Legacy funding (\$,000)
1. Bend in the Bow Redevelopment Plan, include: Harvie Passage Facility Enhancement Inglewood Bird Sanctuary - Chinese Market Gardens Additional Park Developments	Various phases 2024/5 2024/5 2025/6	3,000 2,500 2,500
2. Cornerstone Regional Park	Master Plan 2024 Construction 2024/5	500 5,000
3. Seton Regional Park Development	Master Plan 2024/5 Construction 2026/7	500 18,000
4. Big Marlborough Park Redevelopment	Master Plan 2024 Construction 2025/6	500 10,000
5. Priddis Slough Park Development	Master Plan 2025 Construction 2026/7	500 5,000
6. Haskayne Regional Park (Phase 2)	Several improvements 2024/5	3,400
7. Medicine Hill Park Development	Master Plan 2024 Construction 2025/6/7	1,300 (not legacy) 5,200
8. Eau Claire Regional Park Upgrades	Develop play nodes 2024 Develop Spray park 2024/5	1,000 2,000
9. Sandy Beach Park Improvements	Various work improvements 2024/5	2,000
<b>**Project Support and Development</b>		1,410
	<b>Total</b>	<b>63,010</b>

# MAP OF CURRENT PROJECTS



Projects (in no order)

- 1) Bend in the Bow (2024-2026)
- 2) Cornerstone Regional Park (2024-2025)
- 3) Seton Regional Park (2024-2027)
- 4) Big Marlborough (2024-2026)
- 5) Priddis Slough (2024-TBD)
- 6) Haskayne Regional Park (2023-2025)
- 7) Medicine Hill Regional Park (2023-2027)
- 8) Eau Claire Regional Park Upgrades (2024)
- 9) Sandy Beach Park Improvement (2024-2025)

## ***PROJECT DESCRIPTIONS***

### 1. Bend in the Bow (Area upgrades)

The Bend in the Bow Redevelopment Plan is a long-term vision and concept for the long-range redevelopment of public open spaces, including Pearce Estate Park, previous Inglewood Ball Diamond site, Inglewood Bird Sanctuary, and Inglewood Wildlands, as well as the connecting public green spaces that form along the south and west Bow River's edge in the inner-city community of Inglewood.

#### **Completed Bend in the Bow Improvement Projects:**

- TD Outdoor Learning Centre (2018)
- Inglewood Bicycle Pump-track (2021)
- Inglewood Bird Sanctuary Visitor and Education Facility (addition wing expansion 2022)
- Bio-engineering Demonstration & Education project

#### **Harvie Passage**

Harvie Passage Facility Enhancement Plan. Proposed quick-win projects for 2024 & 2025 at \$1M and total future estimate of \$3M

#### **Chinese Market Gardens**

Inglewood Bird Sanctuary Chinese Market Gardens. Design, Historic Resource Impact Assessment and Geotech & Bio Impact Assessment was completed. Construction is planned for 2024 at an estimated budget at \$2.5M

#### **Continue Engagement**

Additional community engagement is planned for 2024 and will focus on Harvie Passage park, bike skills park and other possible recreational opportunities for the area. Based on the outcomes of this engagement future enhancements will occur in 2025.

### 2. Cornerstone Regional Park (New Park)

Located where the two developing NE communities of Cityscape and Cornerstone are emerging.

**Completed:** A consultant was secured for the project and public engagement started in 2023.

**Next Steps:** We are expecting concept drawings early in 2024 with development and construction to follow.

Funding from the ENMAX Legacy Program will go towards:

- Development of a concept masterplan for the regional park to help guide development (early 2024).
- Fund future regional park amenity features and facilities identified through the masterplan (late 2024 and 2025).

Estimated Budget (order of magnitude)

- An estimated \$500K is required to fund the development of the masterplan.
- Construction to be shared with developer.
- Construction Estimate \$5M

### 3. Seton Regional Park (New Park)

Located in the Southeast, where development ranging from new communities, businesses and the Seton hospital and recreation centre has resulted in fast growing communities. A parcel has been earmarked for a regional park for some time and the Legacy fund will allow for development of this park now.

Funding from the ENMAX Legacy Program will go towards:

- Development of a concept masterplan with public engagement which will occur in 2024.
- Support the implementation and delivery of proposed regional park features, and facilities identified through the masterplan.

Estimated Budget (order of magnitude)

- An estimated \$500K is required to fund the development of the masterplan.
- Construction Estimate \$20M

### 4. Big Marlborough (Upgrade existing park)

Located in the northeast community of Marlborough Park. The project will upgrade the park to meet changing community needs.

Funding from the ENMAX Legacy Program for:

- Development of a concept masterplan with public engagement which will occur in 2024.
- Support the implementation and delivery of proposed regional park features, and facilities identified through the masterplan.

Estimated Budget (order of magnitude)

- An estimated \$500K is required to fund the development of the masterplan.
- Construction Estimate \$10M

## 5. Priddis Slough (New Park)

Located in the southeast quadrant of the city and holds regional significance as the largest natural wetland complex within Calgary.

The area is currently being developed and additional urban planning is happening for the area. The park will complement these developments and provide recreational opportunities for people while protecting the natural environment.

As there are several dependencies for the area and project, timelines have not been finalized.

Funding from the ENMAX Legacy Program will go towards:

- Development of a concept masterplan for the regional park, and
- Fund future regional park amenity features and facilities identified through the masterplan.

Estimated Budget (order of magnitude)

- An estimated \$500K is required to fund the development of the masterplan.
- Construction Estimate \$5M

## 6. Haskayne Regional Park (New Park)

### Phase 1 completed – Sep 2023

The Haskayne Park Development Phase 1 work finished in Summer of 2023 in time for its grand opening to the public on September 16th. There is now approximately 2km of paved regional pathway that connects into Glenbow Ranch Provincial Park, 1.5km of granular nature trails and great views/vistas looking out over the Bearspaw Reservoir. The park also houses hectares of ecologically sensitive native fescue grassland which supports a unique ecosystem of plant life and habitat for local wildlife. In addition to this, the site boasts a highly energy efficient pavilion building that includes The City's first ground source heat pump HVAC system. The City is currently preparing to make this facility available for bookings in Summer of 2024.

### Phases 2 (Funded)

Phase 2 of the project will focus on improving the natural areas, nodes on the pathway, signage, entrance features, improving gravel road inside the park and improved railway crossing.

Estimated Budget (order of magnitude)

- Natural areas budgets to be used for vegetative site improvements (e.g., invasive species management) \$580K
- Construction Estimated at \$3M (Paving, North Swale Bridge, Node Improvements, Signage)

### Phase 3 (Unfunded)

Future phases may consider access to the reservoir and grade separated railway crossings. These improvements are currently unfunded.

## 7. Medicine Hill Park Development (New Park)

Medicine Hill holds incredible Indigenous, cultural, and ecological significance to Calgary.

Completed: In 2023 we consulted with many interested parties to determine who to collaborate with in the project and we developed a detailed charter document for the project.

A consultant will be hired in early 2024 with public engagement to follow. The master planning work will inform the full scope of the project and define construction timelines.

Funding from the ENMAX Legacy Program for:

- Development of a concept masterplan in 2024.
- Support the implementation and delivery of proposed regional park features, and facilities identified through the masterplan.

Estimated Budget (order of magnitude)

- An estimated \$1.3M is required to fund the development of the masterplan. Fund from 2022 budget adjustment (White Goose Flying report support)
- Construction cost depending on building and vision for the site.
- \$5M initial allocation from Legacy but will likely require much more, base in the scope of the project.

## 8. Eau Claire Plaza (upgrade)

Funding from the ENMAX Legacy Program will go towards funding partial construction costs of the play areas in the plaza.

A Legacy fund allocation of \$3M were made in the 2023-2026 Business Cycle for the develop of a play node and spray park as part of the bigger Eau Claire Plaza work. The Legacy portion of the funds were transferred to the broader Plaza project.

No additional transfers are planned towards this project.

## 9. Sandy Beach (Upgrade existing park)

Funding from the ENMAX Legacy Program will go towards upgrading park amenities and adding winter features to the park. The detail scope of this project is still under review.

Estimated Budget of \$2M