

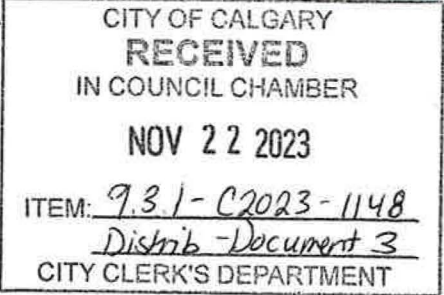


C2023-1148 – 2024 Adjustments to the One Calgary 2023-2026 Service Plans and Budgets

Distribution 9.3.1 November 21 2024
Adjustments – Summary of revisions

Summary of revisions dated 2023 November 20

Below is a table containing content errors in the 2024 Adjustments (C2023-1148) for Council's consideration. Only significant errors, identified post-print, are listed in the table below along with their correction.

Attachment #	Page	Correction	Original	Revised
2	23	Table 7 – Column headers added to reflect the class of property each column represents. First two columns of numbers are for "Residential" properties, second two columns of numbers are for "Non-residential" properties, and the last two columns of numbers are the "Total".	N/A	N/A 
5	5	Last paragraph on this page, replace the reference to Attachment 10, with Attachment 9 .	Of that, \$1.5 million is included as a transfer to the Climate & Environmental Management service in Attachment 10.	Of that, \$1.5 million is included as a transfer to the Climate & Environmental Management service in Attachment 9.
8	11	At the bottom of this page, funds (\$12M in 2025 and \$8M in 2026) should be transferred to Budget ID P777_001, instead of P770_001.	Budget ID: P770_001 Budget ID Name: Space Reno - Manch-Sp.Gr-d-Twn Previously Approved Budget: 958 Revised Budget: 20,958	Budget ID: P777_001 Budget ID Name: Varsity Multi-Service Centre Previously Approved Budget: 25,288 Revised Budget: 45,288
14	All	Headers in the table should be referencing Att 9 and 10 , not 10 and 11 for Technical adjustments and Att 5 , not Att 6 for New Investments.	Technical Adjustments * (Att 10, 11) New Investments * (Att 6)	Technical Adjustments * (Att 9, 10) New Investments * (Att 5)



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Attachment #	Page	Correction	Original	Revised
15	All	Headers in the table should be referencing Att 7 and 8 , not 8 and 9 for technical adjustments and Att 5 , not Att 6 for New Investments.	Technical Budget Adjustments (Att 8, 9) New Capital Investments (Att 6)	Technical Budget Adjustments (Att 7, 8) New Capital Investments (Att 5)