



Reports to Council and Committee 2023-2024

Committee	Committee Date	Report Title	Purpose
Executive Committee	6-Dec-2023	2023 Triennial Reserve Review	This report is presented in accordance with the requirements contained within Council Policy CFO013 Financial Reserves which outlines a Triennial Reserve Review (TRR) process requiring that every active reserve be reviewed at least once every three years. The TRR process evaluates whether reserves are being properly managed and are still relevant.
Executive Committee	6-Dec-2023	Green Line Board Report Q4 2023	This quarterly report provides an update by the Green Line Board to Council as required by the Green Line Board Bylaw 21M2020.
Executive Committee	6-Dec-2023	Parking Financial Policies	Integration of the CPA into the City, in addition to demand changes from COVID-19 and increasing expectations for community support, necessitates a revisit of the Parking Financial Policies in Section 3 of Calgary Parking Policies. The report will propose a revised recommended policy.
Executive Committee	6-Dec-2023	Dismantling systemic racism, Transforming lives: City of Calgary Anti-Racism Strategic Plan 2023-2027	Progress report on Dismantling systemic racism, Transforming lives: City of Calgary Anti-Racism Strategic Plan 2023-2027.



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Executive Committee	6-Dec-2023	Updates to Bylaws to Reflect Assessment and Tax Realignment	This report is to update existing bylaws to clarify certain delegations of authority related to property assessment and taxation following the merger of the two service lines into a single business unit.
Executive Committee	6-Dec-2023	Chief Administrative Officer's Quarterly Report Q3 Q4 2023	The City Manager's Quarterly report will outline recent corporate initiatives from September-November 2023. It will also include a recap of Notices of Motion, Motions Arising, and reports due back to Council.
Regular Meeting of Council	12-Dec-2023	Collective Bargaining Update	Collective Bargaining Update.
Infrastructure and Planning Committee	13-Dec-2023	Removal of Time-based Restrictions of Bicycles on Calgary's LRT Network	Briefing to provide Council on results of the pilot - removing time-based restrictions of bicycles on Calgary's LRT network.



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Infrastructure and Planning Committee	13-Dec-2023	Citywide Growth Strategy: New Community Operating Cost Model Inputs and Assumptions	This report is in response to Council direction received from the Combined Meeting of Council held on July 26, 2022 (IP2022-0545), directing Administration to prepare a report to Council to provide more detailed reporting on the inputs and assumptions used in the revenue and operating cost projections used by Administration in considering New Community Growth Applications.
Infrastructure and Planning Committee	13-Dec-2023	Enmax Park Legacy Program Update	Briefing to provide an update to Committee on the Enmax Park Legacy Program.
Community Development Committee	20-Dec-2023	Summary of Current Regulatory Proceedings	This report summarizes developments in regulatory proceeding interventions involving The City of Calgary since the last report. City interventions in regulatory proceedings involving ATCO Gas are to protect The City as a rate paying intervener. Interventions are necessary to ensure just and reasonable rates for Calgarians to ensure that utility rates and regulation are not an impediment to Calgary's economic development. This report is important as there will be utility applications filed throughout the year that were not necessarily considered in the workplan. Timely approval by the Committee is required in order to facilitate the on-going interventions.



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Community Development Committee	20-Dec-2023	Safer Mobility Plan Annual Report 2023	Overview of mobility collisions, actions taken in the last year, and planned actions in the upcoming year.
Intergovernmental Affairs Committee	21-Dec-2023	Tsuut'ina Nation Transit Service Update	Report back to Council through the Intergovernmental Affairs Committee with an update on exploring the possibility of transit service between Calgary and Tsuut'ina Nation.
Intergovernmental Affairs Committee	21-Dec-2023	Federation of Canadian Municipalities Update (Verbal)	Monthly update on The City's federal advocacy and related work with the Federation of Canadian Municipalities.
Intergovernmental Affairs Committee	21-Dec-2023	Federal of Canadian Municipalities - Conference June 2024 - Update (Briefing)	The City of Calgary will host the June 2024 Federation of Canadian Municipalities conference. This item will provide an update on Administration's planning activities.



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Intergovernmental Affairs Committee	21-Dec-2023	Alberta Municipalities Update (Verbal)	Monthly update on The City's provincial advocacy and related work with Alberta Municipalities.
Intergovernmental Affairs Committee	21-Dec-2023	Regional Water, Wastewater, and Stormwater Servicing Policy update and recommendations for new regional servicing requests	<p>This report brings forward for approval the following items related to the Regional Water, Wastewater and Stormwater Servicing Policy (the Policy):</p> <ol style="list-style-type: none"> 1) Proposed amendments to the Policy in alignment with The City of Calgary's Formal Policy Review Cycle. The proposed updates follow the "Policy Amendment" process as changes are considered substantive based on City Clerks criteria. 2) Administrations recommendations for the following active regional services requests: <ol style="list-style-type: none"> a. Rocky View County, Renfrew Educational Services: Request for expanded wastewater service b. Wheatland County, commercial and industrial development area: Request for new water service through the East Calgary Regional Water line.



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Infrastructure and Planning Committee	15-Jan-2024	Heritage Incentive Reserve Terms and Conditions Update	This report recommends changes to the governance of the Heritage Incentive Reserve that funds the Historic Resource Conservation Grant program. The Terms of Reference for this reserve were last updated in 2012, which launched the current version of the grant program. These updates are proposed to implement lessons-learned in the past decade of program administration, addressing limitations and unintended barriers for citizens, and allowing for innovative solutions for the wide variety of projects encountered. These updates will allow Administration to be nimbler and more responsive with customers, improving the reach, effectiveness, and equity of heritage conservation efforts.
Executive Committee	23-Jan-2024	Business Improvement Areas – 2024 Board Appointments, Budgets and Enabling Bylaws	This is a required combined annual report to approve the individual BIA budgets and set the corresponding tax rates (the bylaws do this) as well as appointment of board members to fill vacancies on their boards. These reports are required annually by the BIA regulation.



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Intergovernmental Affairs Committee	15-Feb-2024	Regional Servicing Request - Wheatland County - Water	This report brings forward for approval Administration's recommendations for the Wheatland County Water Servicing Request: Wheatland County, commercial and industrial development area: Request for new water service through the East Calgary Regional Water line.
Infrastructure and Planning Committee	21-Feb-2024	Beltline Area Redevelopment Plan: Part 1 Amendments	The purpose of this report is to approve amendments to Part 1 of the Beltline Area Redevelopment Plan to align with current approved policies such as the Municipal Development Plan and the Greater Downtown Plan including: Climate Mitigation and Adaptation policies, enhanced Bonus Density provisions; a new Parks and Public Realm chapter supported by a non-statutory Playbook; a revised history with Indigenous and LGBTQ2+ stories; a renewed focus on affordability and equity; and general language updates throughout the Plan to ensure alignment with current Council-approved policies and best practices.
Executive Committee	12-Mar-2024	Winter Maintenance Policy Report	Proposed updates to the Winter Maintenance Policy (Mobility).



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Community Development Committee	20-Mar-2024	Addressing Noisy Vehicles Through Calgary Traffic Bylaw Enforcement	A progress report on improving enforcement, jurisdictional scan, and the technical and legal viability in Calgary.
Community Development Committee	20-Mar-2024	Parking Recreational Vehicles on Residential Front Driveways	Report CD2023-0392 was referred to consider other options to potential amendments to the Community Standards Bylaw.
Executive Committee	16-Apr-2024	2023 Year-End Performance Report	Reporting on our performance is important for providing Council and Calgarians regular updates on priorities and service delivery. This report sets the stage for demonstrating The City's performance in delivering the 2023-2026 Service Plans and Budgets, and presents progress made for 2023. It will include an overview of service plan performance aligned to Council's Refined Strategic Direction as well as service-specific details.



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Executive Committee	11-Jun-2024	Planning & Development Sustainment Reserve Revised Terms & Conditions	This report proposes updates to the terms and conditions of the PDS Sustainment Reserve following a comprehensive review of the development continuum and departmental work. This follows direction from 2023 November Council 2023-2026 Service Plans and Budgets and from changes following realignment.
Executive Committee	11-Jun-2024	Parking Financial Policies	Proposed policy amendments on the distribution of anticipated revenues. Policy change aims to support City and community services, and to treat parties fairly.
Infrastructure and Planning Committee	12-Jun-2024	RouteAhead Annual Report	Annual report of RouteAhead - first one following the approval of the RouteAhead 10-year update.
Community Development Committee	26-Jun-2024	Noise Policy to Protect the Health and Quality of Life of Calgarians	A scoping report that identifies potential funding sources, a workplan, and budget request to support city-wide noise mapping; and a soundscape assessment pilot.



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Community Development Committee	26-Jun-2024	Community Sign Repair	Response to the Community Sign Repair Notice of Motion. Report to outline total number of signs, associated cost of repairs, and potential development changes.
Executive Committee	Q4 2024	Council Innovation Fund Report Back - Greater Forest Lawn Governance and Communications Model	Report back on the Council Innovation Fund grant for the Greater Forest Lawn Governance and Communications Model pilot project. Report back is required 1 year after project completion. Project completion late 2023.
Community Development Committee	Q4 2024	Temporary Signage Bylaw	Report back on the results of the change in service delivery to manage temporary signage.
Community Development Committee	Q4 2024	Lease/License of Occupation to Community Organizations Policy	Updates to Council Policy CSPA011 - Lease/License of Occupation to Community Organizations.
Community Development Committee	Q4 2024	Investing in Partnerships Policy	Updates to CP2017-01 Investing in Partnerships Policy.
Community Development Committee	Q4 2024	Social Wellbeing Policy	Updates to Council Policy CP2019-01 Social Wellbeing Policy.
Community Development Committee	Q4 2024	Calgary Corporate Accessibility Policy	Updates to Council Policy CSPA003 Calgary Corporate Accessibility Policy.