

**Operational Services Deferral Request to
Executive Committee
2023 December 06**

Item # 5.1.1
**ISC: UNRESTRICTED
EC2023-1314**

Deferral Request – Reinvesting On-Street Parking Revenue for Streets Service in response to EC2023-0464, from 2023 to Q2 2024

PREVIOUS COUNCIL DIRECTION

Council approved report EC2023-0464 at the 2023 April 25 Regular Meeting of Council. The notice of motion states:

NOW THEREFORE BE IT RESOLVED that Council direct Administration to report back to Council with options to fund the Streets service line annual reinvestment programs of Street Light Lifecycle & Upgrade, and Pavement Rehabilitation with on-street parking revenues as part of the current review of the Financial Return Policies contained in Calgary Parking Policies already planned to be brought to committee in 2023.

STATUS UPDATE

Initial work has been completed on scenarios reviewing the range of support parking revenues can provide to The City to inform forthcoming updates to the Financial Return Policies section contained in Calgary Parking Policies (Council Policy CP2021-04). Initial discussions to review the parking revenue reinvestment program component have been had with interested parties.

OUTSTANDING WORK

The resources involved in this work were committed to support the permit expiry extension and further discussion and analysis with respect to the Residential Parking Permit (RPP) program. Council's recent decision on the fee schedule, coupled with a 2023 December 04 fee implementation date, will allow the team to complete implementation of this initiative, and change focus to reviewing the Financial Return Policies.

Outstanding work includes further analysis with respect to reinvestment in the street service. Subsequent steps include developing draft policy amendments and engaging with interested parties for input, and then preparing the Council report. The additional time will also be used to address additional scope, as part of the motion arising during budget adjustments to review directing market permit net revenues into the parking revenue reinvestment program.

REPORT BACK TIMELINES

The recommendations will be presented at the 2024 June 12 Infrastructure and Planning Committee meeting.

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General Manager Doug Morgan concurs with the information in this deferral request.