



Joint Use Coordinating Committee & Reserve Fund Annual Report to Infrastructure and Planning Committee – IP2022-0394 May 12, 2022



Administration Recommendation:

That Infrastructure and Planning Committee recommend that Council receive this report and its attachments for the Corporate record.

Joint Use Coordinating Committee 2021 Work Plan

Awareness and transparency:

- Held the fifth annual Open House in Q1 2022
- Joint annual meeting between the Site Planning Team (SPT) and the JUCC



Reserve Fund: 2021 Update

Fund Balance on January 1, 2021	\$ 77.7 million
Fund Receipts	\$ 1.0 million
Fund Investment Income	\$ 1.6 million
Fund Disbursements	(\$ 2.0 million)
Fund Balance on December 31, 2021	\$ 78.3 million



Reserve Fund – Current Year (2022) and Next Five Years (2023-2027)

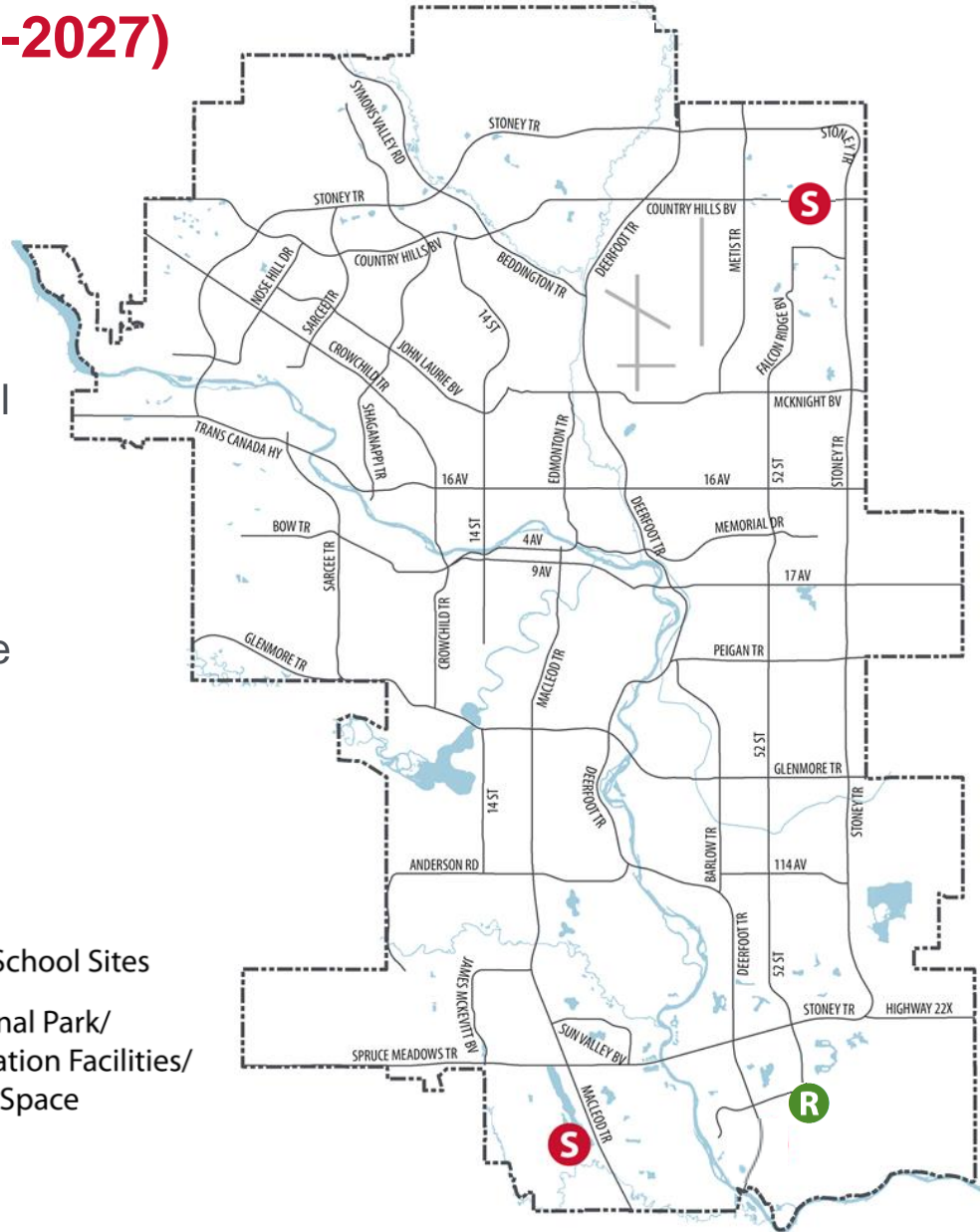
High School Sites:

- Cornerstone CBE High School
- Rangeview CCSD High School

Regional Park and Recreation Facilities and Open Space:

- Remaining Contributions to the Land Servicing Costs in Seton

- S** High School Sites
- R** Regional Park/ Recreation Facilities/ Open Space





Reserve Fund - Beyond Five Years (2028 and beyond)

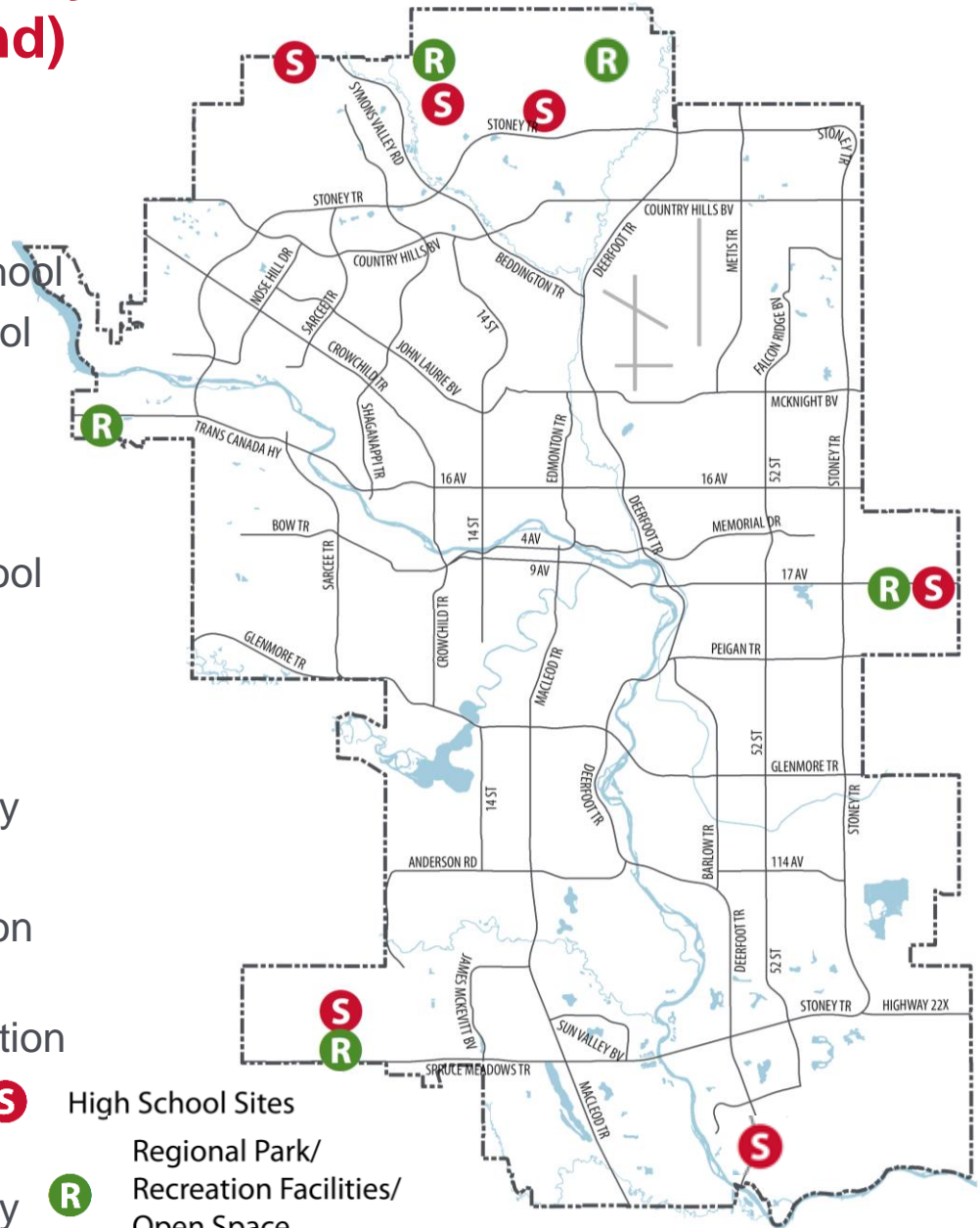
High School Sites:

- Glacier Ridge CCSD High School
- Glacier Ridge CBE High School
- Belvedere CBE High School
- Keystone CBE High School
- Providence CBE High School
- West Macleod CBE High School

Regional Park and Recreation Facilities:

- Glacier Ridge Regional Recreation Facility and Library
- Providence Athletic Park
- Belvedere Regional Recreation Facility and Library
- Nose Creek Regional Recreation Facility and Library
- West View Regional Recreation Facility and Library

- S High School Sites
- R Regional Park/
Recreation Facilities/
Open Space



Administration Recommendation:

That Infrastructure and Planning Committee recommend that Council receive this report and its attachments for the Corporate record.

Reasons for Recommendation:

The report responds to Council's direction to provide an annual overview of the Joint Use Coordinating Committee and an update on the status of the Joint Use Reserve Fund to Council.