

Community Representation Framework: Proposed Resource Plan

Dedicated Project Team	Time Estimate	Contributing Dept or Fund	Estimated Investment Required
Program Manager	Q4 2016 – Q2 2018	Council Innovation Fund	\$170K
Project Costs	Time Estimate	Investment Required	
Communication, engagement, administration	Q4 2016 – Q2 2018	Council Innovation Fund	80K
TOTAL		Total	\$250K