

**Decisions and Referrals Having Actual or Potential Impact - For Information**

**Purpose:** To meet the requirement of **NM2008-53** to track decisions or referrals that Council has made between 2023 January 1 to September 30 which have an actual or potential future year budget impact

DATE	REPORT #	TITLE	DECISION OR REFERRALS	POTENTIAL BUDGET IMPACT
14-Mar-2023	CD2023-0226	Corporate Public Art Policy Update	That Council:  - Approve the updated Corporate Public Art Policy;  - Approve the transfer of \$12.1 million approved capital budget and funding to the Arts and Culture service line (Budget ID 446510), from the budgets listed in Attachment 4, as directed by the Public Art Policy "per cent for art" calculation contribution for the 2023-2026 budget cycle; and  - Approve the use of the unrestricted funding source, the Reserve for Future Capital (RFC), to replace up to \$10 million of restricted funds within the \$12.1 million approved capital budget and funding to the Public Art Program (2023-2026).	Future Budget Impact
25-Apr-2023	CD2023-0205	Leveraging City Land for Affordable Housing	That the Community Development Committee recommend that Council: 1. Direct Administration to advance the Land for Affordable Housing Action Plan as attached; and 2. Approve the proposed amendments to the Non-Market Housing Land Disposition Policy CP2019-02.	Potential Future Budget Impact
6-Jun-2023	CD2023-0239	Indigenous Affordable Housing Recommendations	Direct Administration to bring forward a funding request to the 2024 budget adjustment process and to the monthly standing Executive Committee item 'Strategic Discussion on Building and Delivering on Plans and Budgets' regarding funding for Indigenous housing."	Future Budget Impact
12-Sep-2023	CD2023-0393	Connected Communities: Asset-Based Community Development	Recommendation 2 has budgetary implications. This report recommends a budget request to be referred to the 2024 Adjustments to the Service Plans and Budgets and be included in the Standing Executive Committee Item – Strategic Discussion on Building and Delivering on Plans and Budgets. The budget request will include:  One-time budget of up to \$1,222,000 annually for 2024 and 2025 to build and support capacity and provide training to community-based organizations; and to hire up to 10 community connectors delivered by, or working with, other community-based organizations.	Potential Future Budget Impact