

Activate Experiment Budget Summary (as at October 2023)

Item	Budget
Projects	
Pollinator Planter Bed	39,556
Seating Clusters (1st Street & Centre Street)	54,617
YYC/LRT	80,700
Winter City Design Competition	36,200
Transformational Racial & Spatial Justice Workshop	40,081
Urban Furniture	22,549
Creative Wayfinding	39,418
Strata: Cycling Infrastructure	45,000
Solar Benches (design development - not built)	8,025
Support	
Communications	5,201
Metrics	26,392
University overhead	26,087
University Project Development Support	8,529
Overall Spend	
From Council Innovation Fund	\$300,000
From The Downtown Improvement Fund	\$132,355
TOTAL	\$432,355