

<b>Civic Partner Operating Grant Funding Budget 2023-2026</b>				
<b>Organization Name</b>	<b>Budget 2023</b>	<b>Budget 2024</b>	<b>Budget 2025</b>	<b>Budget 2026</b>
<b>Aerospace Museum Association of Calgary (The Hanger Flight Museum)</b>	427,808	443,218	459,618	475,698
<b>Arts Commons</b>	2,817,826	2,969,226	3,073,396	3,175,586
<b>Calgary Arts Development Authority</b>	18,189,600	18,844,430	19,541,670	20,225,630
<i>One time funding</i>	1,000,000	1,000,000	1,000,000	1,000,000
<b>Calgary Convention Centre Authority (Calgary TELUS Convention Centre)</b>	2,755,672	3,172,222	3,243,792	3,313,992
<i>One time funding</i>	180,000	-	-	-
<b>Calgary Economic Development Ltd.</b>	10,722,075	11,207,615	11,425,175	11,663,475
<i>One time funding</i>	1,000,000	487,740	300,000	200,000
<b>Calgary Public Library Board</b>	56,365,407	57,136,147	57,956,817	61,761,847
<i>One time funding</i>	1,010,130	883,370	1,090,000	-
<b>Calgary Science Centre Society (TELUS Spark)</b>	2,491,687	2,783,407	2,873,297	2,961,477
<b>Calgary Sport Council Society (Sport Calgary)</b>	490,517	508,176	526,978	545,422
<i>One time funding</i>	627,530	375,000	375,000	375,000
<b>Calgary Zoological Society</b>	8,793,107	9,109,657	9,446,717	9,777,347
<b>Contemporary Calgary Arts Society</b>	-	-	-	-
<i>One time funding</i>	900,000	-	-	-
<b>Federation of Calgary Communities</b>	225,000	233,000	241,000	250,000
<i>One time funding</i>	250,000	250,000	250,000	250,000
<b>Fort Calgary Preservation Society</b>	1,215,621	1,259,381	1,305,981	1,351,691
<b>Heritage Calgary</b>	518,540	615,410	629,080	642,490
<i>One time funding</i>	67,340	58,890	-	-
<b>Heritage Park Society</b>	4,831,357	5,511,087	5,665,357	5,816,687
<b>Lindsay Park Sports Society (MNP Community &amp; Sport Centre)</b>	1,483,057	1,536,447	1,593,295	1,649,060
<b>Parks Foundation, Calgary</b>	201,000	208,000	216,000	223,000
<i>One time funding</i>	375,000	375,000	375,000	375,000
<b>Platform Calgary</b>	1,529,066	1,584,116	1,642,726	1,700,226
<i>One time funding</i>	500,000	500,000	500,000	500,000
<b>Silvera for Seniors</b>	8,184,560	8,563,390	8,875,540	9,181,740
<b>Tourism Calgary Convention and Visitors Bureau</b>	2,964,703	3,071,433	3,185,073	3,296,553
<i>Special Events Fund</i>	3,966,000	3,966,000	3,966,000	3,966,000
<i>One time funding</i>	1,000,000	1,000,000	1,000,000	1,000,000
<b>Vecova Centre for Disability Services and Research</b>	222,615	230,629	239,163	247,533
<b>VCC Initiatives Ltd. (Vibrant Communities Calgary)</b>	503,360	521,480	540,770	559,700
<i>One time funding</i>	500,000	500,000	500,000	500,000
<b>TOTAL BUDGET</b>	<b>136,308,579</b>	<b>138,904,471</b>	<b>142,037,445</b>	<b>146,985,155</b>