

Background

2008 February:

Council approved 5% MSI funds (\$165 million) allocated towards culture-related infrastructure projects

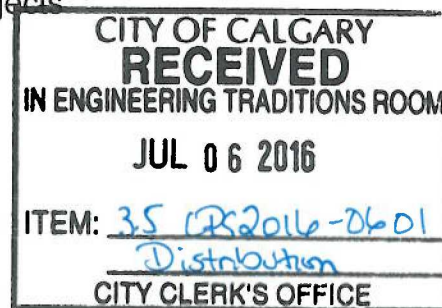
2016 April:

Council received update:

- 11 projects completed or in progress
- \$71 million remaining

Council approved:

- Allocation of \$34.15 million to shovel ready projects
- In principle allocation of \$28.5 million to near term projects





Background

2016 June 28:

Challenge received from The Calgary Foundation to match it and The Kahanoff Foundation in providing \$900 thousand additional funds to successfully complete the Decidedly Jazz Dance Centre (DJD)

- Investigation showed a gap of \$1.8 million on the project
- The Foundations will provide \$900 thousand combined
- Request is for The City to provide a match of \$900 thousand
- In April The City rose to a similar challenge from the Calgary Foundation for cSpace
- The remaining costs are eligible for Cultural MSI

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Cultural MSI Funding Allocations

CMSI Funds Remaining 2016 April: \$71.0 million

Project Appropriations Approved 2016 April: \$34.15 million

Recommended Appropriation 2016 July: \$ 0.90 million

Projects Approved in Principal 2016 April: \$28.50 million

Funds Remaining from Initial \$165 million: \$ 7.45 million

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Due Diligence Evaluation Process

- State of the DJD Project
- Ability to finance
- Eligibility for additional Cultural MSI
- Operational sustainability

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DJD Dance Centre



The **40,000 sq. ft.** facility includes 7 dance studios. It is unique in Canada as the first jazz dance facility.

One studio transforms into a **230 seat theatre**. Another becomes a smaller performance space.

There is also a large lobby to be used as a community gathering space, a lounge and wardrobe construction space.

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Recommendation

That the SPC on Community and Protective Services recommends that Council:

Approve a capital appropriation increase to Capital Budget Program 639 by \$900 thousand in 2016 to the Decidedly Jazz Dance Centre Project from the Cultural Municipal Sustainability Initiative program, subject to approval by the Government of Alberta.

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Additional Slides

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Summary of CMSI Projects

Projects	City Portion (\$M)	Balance (\$M)
MSI Fund for cultural Infrastructure approved by Council (2008)		\$165
Completed Projects	\$21.5	\$143.5
Projects Under Construction	\$45.5	\$98.0
Committed Projects Under Development:		
Pumphouse Theatre	\$2.0	\$96.0
Arts Commons	\$25.0	\$71.0
MSI Fund for Cultural Infrastructure Approved by Council 2016 April (CPS2016-0297)	\$34.15	\$36.85
Near Term Projects (2016-2018) Approved in Principle 2016 April (CPS2016-0297):		
In Camera Project	\$5.0	\$31.85
Community Cultural Spaces	\$16.0	\$15.85
Calgary Opera	\$7.5	\$8.35
Project being brought forward for Council Approval 2016 July (CPS2016-0601):		
DID Challenge	\$0.9	\$7.45

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CSIP-Recommended and Emerging Projects (Post 2018 / Next Business Cycle)

Projects	City Portion (\$M)	Balance (\$M)
CSIP-Recommended and Emerging Projects (post 2018):		
Glenbow	\$5.0	\$2.45
East Calgary Arts & Culture Centre (formerly IAAC)	\$10.0	(\$7.55)
Alberta Ballet	\$20.0	(\$27.55)

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CPS2013-0824 DJD Estimated Project Budget

CPS2013-0824 Decidedly Jazz Centre Project Budget	Amount (\$M)
Government of Alberta (Ministry of Culture)	\$5.0
Government of Canada (Ministry of Canadian Heritage)	\$1.9
The Kahanoff Foundation (through The Calgary Foundation)	\$1.5
City of Calgary	\$5.5
Committed and Pledged Donations	\$3.4
Private Fundraising Campaign	\$0.6
Total Estimated Project 2013	<u>\$17.9</u>

CPS2016-0601 Decidedly Jazz Centre Project Budget	Amount (\$M)
The Kahanoff Foundation (through The Calgary Foundation)	\$0.9
City of Calgary	\$0.9
Total	\$1.8
Total Estimated Project 2016	<u>\$19.7</u>