			A3 U/ C	July 2016			
Total Budget (\$)	1,351,495	411,275	437,450	6,694,915	8,895,135	1,791,541	3,000,000
Status	Complete	Ongoing	Ongoing	Ongoing	Total NE	Complete	Complete
Year Approved	2011	2011	2013	2015		2008	2008
Ward	6	5	e	5		1	1
Quadrant	NE	N.	Ŋ	NE		WN	NW
Project Description	This projectincludes a new concrete slab, dasher boards, glass & lighting.	This project is for a loading/workshop area & HVAC for exercise area.	This project includes upgrading cooling tower, player's benches & reboarding, refurbishment and installation of dividers, flooring replacement.	This project includes small tees rebuild, landscaping, improvements to the clubhouse, maintenance building and pumphouse, upgrades to the front entrance and course signage, vault toilet upgrades, cart paths, cart compound and perimeter screening.		This project was for the installation of a running track & bleachers.	This project was for the installation of 3 artificial turf fields.
Project Type	City	Community	Community	City		City	City
Project Name	Henry Viney Arena Rink Upgrades	North East Sportsplex Society Facility Upgrades	VIVO Rehabilitation (previously known as Cardel Place)	McCall Lake GC Site Improvements & Upgrades		Foothills Athletic Park Recreation Facilities Renewal	Shouldice Athletic Park Recreation Facility Renewal

Project Name	Project Type	Project Description	Quadrant	Ward	Year Approved	Status	Total Budget (\$)
Calgary Curling Club Accessibility Renovations	Community	This project is for an elevator, main entrance & parking lot.	NW	7	2011	Complete	200,000
Crowchild Twin Arena Upgrades	Community	This project is for a new refrigeration room & ice plant equipment.	WN	1	2011	Complete	628,500
Huntington Hills Community Association Upgrades	Community	This project is for converting the hall to a gymnasium and adding dressing rooms and a stretch goal of reconfiguring the entry way.	NW	4	2011	Ongoing	643,453
Mount Pleasant Community Association Arena Upgrade	Community	This project includes improvements to ice plant equipment and purchase of a zamboni.	NW	7	2011	Complete	252,500
West Hillhurst Arena Upgrades	Community	This project includes facility improvements such as new doors, washroom upgrades, new gym and squash flooring, new HVACs & rehab of ice plant equipment.	NW	7	2011	Complete	356,163
Triwood Community Association Arena Lifecycle Upgrade	Community	This project is for arena upgrades	WN	7	2012	Complete	594,287
Father David Bauer Arena Rink upgrade	City	This project is for rink upgrades.	NW	1	2013	Ongoing	1,560,000

	272,260	As of July 2	1,105,880	1,682,339	5,230,000	500,000
Total Budget (\$)		i 6	1	1	LS.	
Status	Ongoing	Total NW	Complete	Complete	Complete	Complete
Year Approved	2015		2011	2011	2011 (amended 2013)	2011
Ward	4		14	10	6	6
Quadrant	WW		SE	SE	SE	SE
Project Description	This is an amendment. The core project scope remains unchanged-converting the hall to a gymnasium and adding dressing rooms with a stretch goal of reconfiguring the entry way. This amendment will increase the original 2011 MSI funding by \$272,260 to a total maximum contribution of \$915,713.		This project includes a new concrete slab, dasher boards, glass & lighting.	This project includes a new concrete slab, dasher boards, glass & lighting.	This project is for the replacement of air-supported structure with metal building & rubberized multi-sport flooring and construction of new artificial turf fields.	This project is for a new concrete slab in the arena.
Project Type	Community		City	City	Community to City	Community
Project Name	Huntington Hills Community Association Community Centre Upgrades		Frank McCool Arena Rink Upgrades	Ernie Starr Arena Rink Upgrades	Calgary Soccer Centre Replacement of Air Support Structure to Steel Building	Acadia Recreation Complex Arena Renovation

			or July			
Total Budget (\$)	0	292,215	787/607	383,699	9,903,920	1,090,085
Status	Withdrawn by Applicant	Ongoing	Complete	Ongoing	Total SE	Complete
Year Approved	2011	2012	2013	2015		2011
Ward	6	6	0	14		9
Quadrant	SE	SE	SE	SE		ΝS
Project Description	This project will increase size of the dressing room, add a multi-purpose room, improve the entrance & lobby, new office & concession area, improve accessibility, add a new dehumidification system & provide for safety enhancements.	This project will repurpose the maintenance building into change rooms.	This project is a curling rink retrofit.	This project includes washroom and gymnasium upgrades including windows, air conditioning, lighting, ceiling replacement, doors, gymnasium divider and backboards.		This project is for the replacement of irrigation.
Project Type	Community	Community	Community	Community		Cify
Project Name	Millican – Ogden Community Association Dressing Room Project	Calgary Rugby Union Repurposing of Maintenance Building into Change rooms	Acadia Community Association Curling Rink Retrofit Project	Mid-Sun Community Association Gymnasium & Washroom Upgrades		Optimist Athletic Park Irrigation Upgrades

Project Name	Project Type	Project Description	Quadrant	Ward	Year Approved	Status	Total Budget (\$)
Oakridge Community Association Ice Plant Replacement	Community	This project is for ice plant replacement.	SW	11	2012	Complete	276,001
Glenmore Athletic Park Amenity Upgrade	City	This project includes track facility bleachers replacement, Stu Peppard Arena rubber matting replacement & boiler replacement, Glenmore Aquatics Centre starting blocks and tennis court replacement.	SW	11	2013	Ongoing	2,237,600
Tom Brook Athletic Park Artificial Turf Upgrade	City	This project is for an artificial turf upgrade.	SW	1	2013	Ongoing	2,630,000
Oakridge Community Association Dressing Room & Foyer Renovation	Community	This project includes the renovation and enlargement of the dressing rooms as well as the foyer, washrooms and concession.	SW	±	2015	Ongoing	1,215,000
The City of Calgary Glenmore Reservoir Site Upgrades	City	This project includes the replacement of the teaching area building, rescue boat, main dock, and boat fleet as well as improvements to the Disabled Sailing Association dock.	SW	1	2015	Ongoing	1,121,399