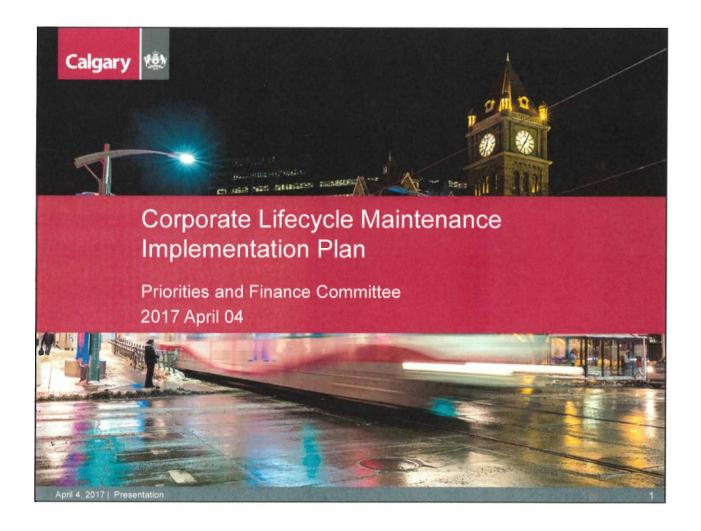
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CITY CLERK'S DEPARTMENT



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Previous Council Direction:

2017 March 06: Council adopted report C2017-0214
 Infrastructure Calgary Status Update, which directed
 Administration to return with implementation plans to the
 Priorities and Finance Committee as soon as possible

Date	Previous Report / Key Outcomes	Report Number
2015 Nov 25	Capital Infrastructure Investment Strategy approved	C2015-0855
2016 Nov 21	Action Plan Mid-Cycle Adjustments approved	C2016-0863
2016 Nov 21	Capital Investment Plan approved	C2016-0863
2017 Mar 06	Capital Funding Sources identified	C2017-0214
2017 Mar 06	Recommended New, or Currently Unfunded Investment Projects	C2017-0214

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Investment Deliverables

Lifecycle investments for:

- Affordable housing units (City-owned)
- Emergency response stations
- Existing corporate accommodation space
- Citizen-facing facilities

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Investment Benefits

- Alignment with Council priorities
- Alignment with Capital Investment Plan
- Safe and well maintained homes for affordable housing tenants
- Protecting past investments and adding value to The City's asset holdings
- Management of maintenance and operating costs
- Building resilient and healthy communities

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Administration Recommendations

The Priorities and Finance Committee recommends that Council:

- 1. Receive for information the Corporate Lifecycle Maintenance implementation plan in Attachment 1.
- 2. Approve capital budget increases as per Attachment 2 to be funded by corporate capacity identified by Infrastructure Calgary.
- 3. Forward this report and attachments as urgent business to the 2017 April 10 Combined Meeting of Council for final approval.
- 4. Request that Attachment 2 remain confidential pursuant to the *Freedom of Information and Protection of Privacy Act* (FOIP Act) sections 23(1)(b), 24 (1)(a) and 24(1)(g) until approved by Council.

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