



Calgary

Corporate Lifecycle Maintenance Implementation Plan

Priorities and Finance Committee
2017 April 04

April 4, 2017 | Presentation

1

The slide features a background image of a city street at night. In the upper right, a clock tower is illuminated. A tram is in motion in the foreground, creating a horizontal light blur. The slide has a red banner across the middle containing the title and committee information. The Calgary logo is in the top left corner. At the bottom left, it says "April 4, 2017 | Presentation" and at the bottom right, there is a small "1".



Previous Council Direction:

- **2017 March 06:** Council adopted report C2017-0214 *Infrastructure Calgary Status Update*, which directed Administration to return with implementation plans to the Priorities and Finance Committee as soon as possible

Date	Previous Report / Key Outcomes	Report Number
2015 Nov 25	Capital Infrastructure Investment Strategy approved	C2015-0855
2016 Nov 21	Action Plan Mid-Cycle Adjustments approved	C2016-0863
2016 Nov 21	Capital Investment Plan approved	C2016-0863
2017 Mar 06	Capital Funding Sources identified	C2017-0214
2017 Mar 06	Recommended New, or Currently Unfunded Investment Projects	C2017-0214

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Investment Deliverables

Lifecycle investments for:

- Affordable housing units (City-owned)
- Emergency response stations
- Existing corporate accommodation space
- Citizen-facing facilities



Investment Benefits

- Alignment with Council priorities
- Alignment with Capital Investment Plan
- Safe and well maintained homes for affordable housing tenants
- Protecting past investments and adding value to The City's asset holdings
- Management of maintenance and operating costs
- Building resilient and healthy communities



Administration Recommendations

The Priorities and Finance Committee recommends that Council:

1. Receive for information the Corporate Lifecycle Maintenance implementation plan in Attachment 1.
2. Approve capital budget increases as per Attachment 2 to be funded by corporate capacity identified by Infrastructure Calgary.
3. Forward this report and attachments as urgent business to the 2017 April 10 Combined Meeting of Council for final approval.
4. Request that Attachment 2 remain confidential pursuant to the *Freedom of Information and Protection of Privacy Act* (FOIP Act) sections 23(1)(b), 24 (1)(a) and 24(1)(g) until approved by Council.

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IN CAMERA PORTION

Financial Details in Attachment 2