



# Family and Community Support Services Funding Increase and Recommendations

October 2, 2023



# Recommendations

That the Community Development Committee recommend that Council:

1. Approve the placement of the anticipated additional \$1M of Family and Community Support Services (FCSS) funding from the Government of Alberta for 2023 into the FCSS Stabilization Fund;
2. Approve the funding allocation of the anticipated additional \$1.3M of FCSS funding from the Government of Alberta for 2024 across currently funded programs as detailed in Attachment 2; and
3. Authorize Administration to access up to \$1.5M from the FCSS Stabilization Fund in 2024 to fund non-profit organizations for emerging social issues and capacity-building initiatives.

# Background - FCSS



- Established as a provincial-municipal prevention program
- Governed by FCSS Act, Regulation & Council's Policy
- Guided by FCSS Funding Framework
- Current budget \$40.1 M
- Funding increase from the province



# FCSS Funding Increase Allocation

## 2023 FCSS Funding Increase

- Additional funding of \$1M from the province
- Funding will be received in Q4 2023
- Allocate to FCSS Stabilization Fund

## 2024 FCSS Funding Increase

- Additional funding of \$1.3M from province
- Allocate across 155 FCSS-funded programs



# Access FCSS Stabilization Fund

- Current balance \$4.9M
- Access up to \$1.5M in 2024
- Fund non-profit organizations
  - Respond to emerging social issues
  - Support capacity-building initiatives



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# Questions or Comments?

