



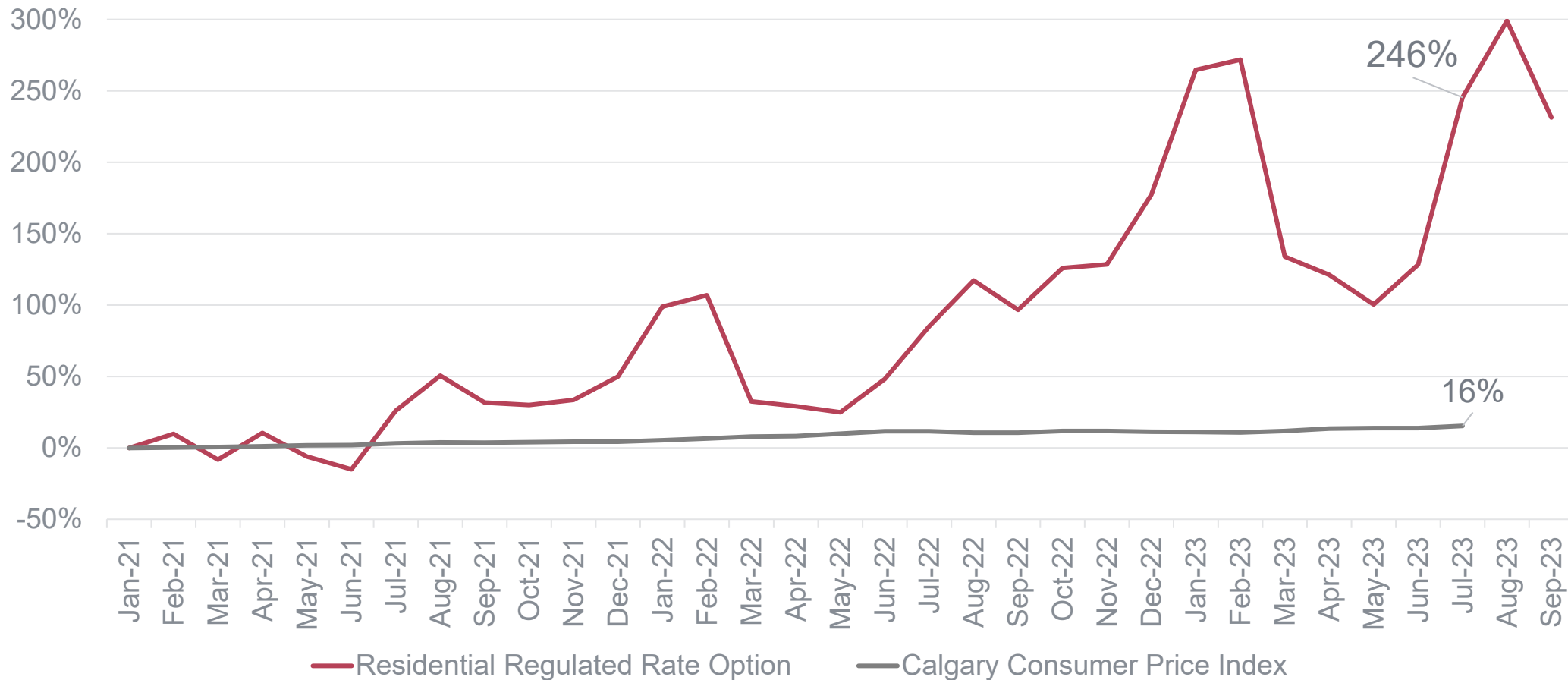
The Impact of Local Access Fees on Affordability

C2023-0959 Verbal Update
2023 September 12



Alberta electricity prices are at a record high, impacting families and business

Growth in Regulated Rate Option relative to overall Calgary Consumer Price Index (inflation)





Balancing individual affordability and community wellbeing is critical

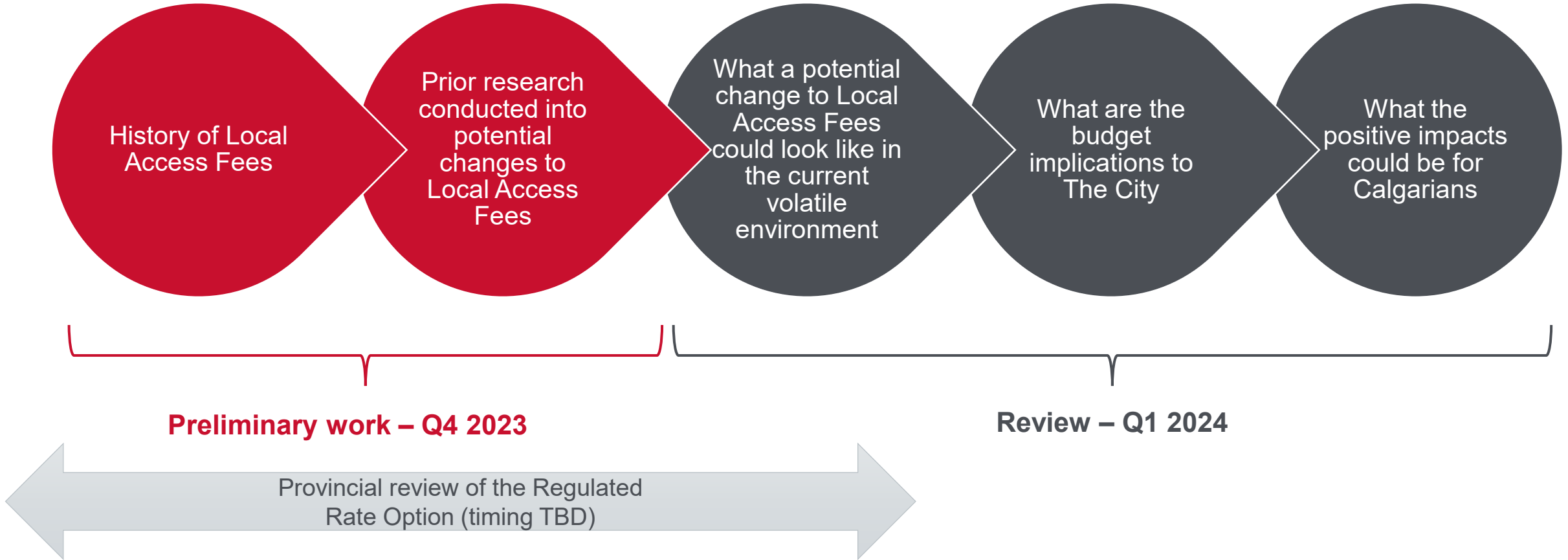


We need to do our part to make life a little more affordable for the households and businesses struggling right now...

...and ensure we have enough revenue to care for those who rely on us



A review of Local Access Fees will address affordability and help us strike the right balance



Recommendations

That with respect to C2023-0959, Council direct Administration to:

1. Report back to the Executive Committee on 2023 November 1 on:
 - a. the history of Local Access Fees; and
 - b. any previous research conducted into potential changes to Local Access Fees.

2. Report back to the Executive Committee by the end of Q1 2024 on:
 - a. what a potential change to Local Access Fees could look like in the current volatile environment;
 - b. what the budget implications to The City of Calgary would be; and
 - c. what the positive impacts could be for Calgarians.