

Background and Previous Council Direction

Background

Fleet Management enables City services and external partners by providing reliable and efficient vehicles and equipment that maximize safety, environmental sustainability, and minimize lifecycle costs. Fleet Management is also responsible for green and safe driver training, vehicle and equipment maintenance, fabrication and repair, asset management, fuel management, and green fleet initiatives.

Fleet Management provides a range of vehicles and equipment which includes light duty vehicles, sanders, refuse trucks, snowplows, and construction equipment. These vehicles and equipment enhance the mobility of staff, may act as mobile offices, and enable the delivery of services to Calgarians. Fleet Management relies almost entirely on borrowing funds to acquire the vehicles necessary for the City's various business units to deliver their services effectively. The vehicle acquisitions are in accordance with the capital budget first approved by Council.

Previous Council Direction

DATE	REPORT/ BYLAW NUMBER	DIRECTION/DESCRIPTION
2022 November 25	C2022-1051	2023-2026 Service Plans and Budgets Includes Council approval of \$220.8 million capital budget for Fleet & Inventory business unit acquisition of vehicles and equipment
2021 March 22	6B2021	Authorize Borrowing for Fleet capital equipment \$10.55 million borrowing bylaw and reduce borrowing authority of bylaw 9B2018 by \$10.55 million, leaving borrowing authority of \$149.35 million for vehicle acquisitions
2020 November 26	C2020-1215	Capital budget appropriation Mid-Cycle Adjustments to the One Calgary 2019-2022 Service Plans and Budgets including capital budget appropriation of \$10.55 million from \$159.9 million capital budget for Fleet Management's capital equipment
2019 January 19	9B2018	Authorize Borrowing for Fleet Management's vehicle acquisitions and equipment \$159.90 million borrowing bylaw
2018 November 30	C2018-1158	One Calgary 2019-2022 Service Plans and Budgets Includes Council approval of \$159.9 million capital budget for Fleet Management's acquisition of vehicles and equipment
2014 December 15	20B2014	Authorize Borrowing for Fleet Management's vehicle acquisitions and equipment \$136.495 million borrowing bylaw
2014 December 01	C2014-0863	Action Plan 2015 – 2018 Includes Council approval of \$136.495 million capital budget for Fleet Management's acquisition of vehicles and equipment