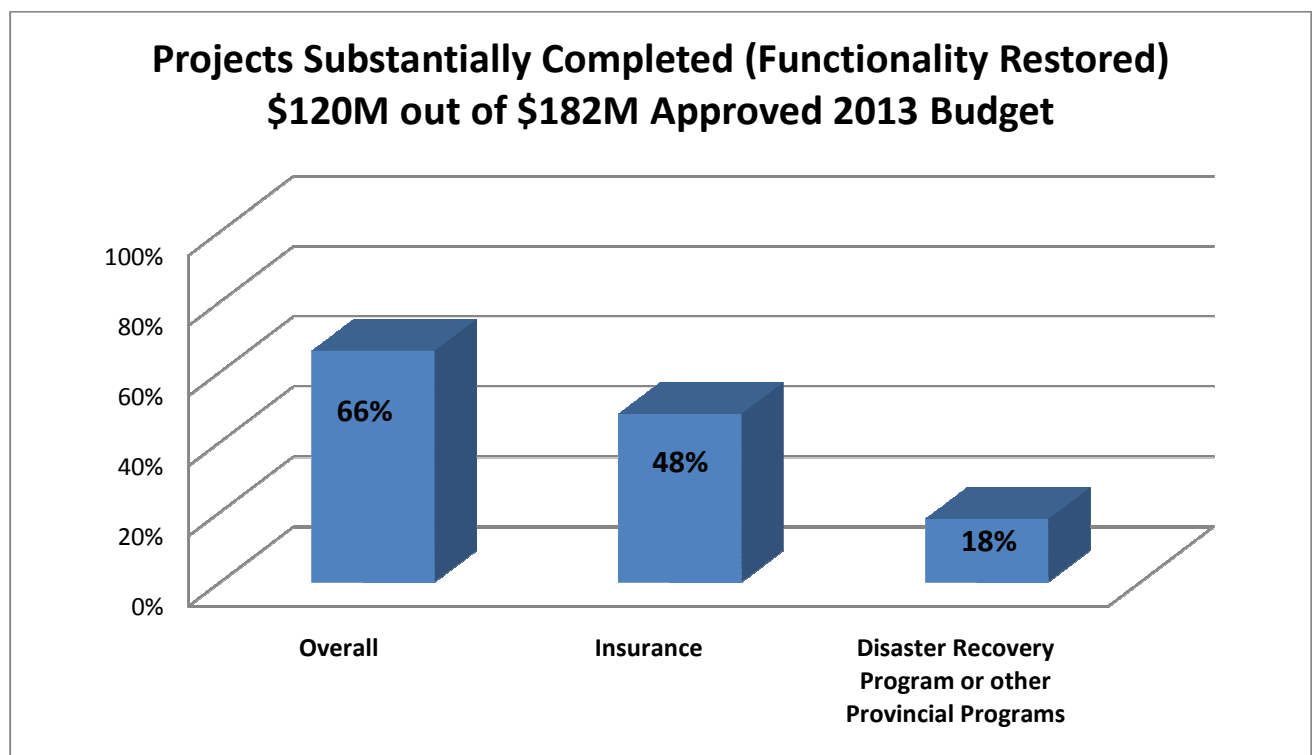


Municipal Infrastructure – 2013 Flood Recovery Progress Summary

As of November 30, 2013 a total of 185 projects to restore damaged municipal infrastructure to pre-flood functional condition have been identified. These projects include a broad cross section of impacted areas of The City. A total of 90 projects have been substantially completed to the point of where functionality has been restored to the municipal infrastructure that was damaged.

The chart below shows the percent of projects substantially completed to functional condition using the approved budget for flood recovery projects as a baseline. Please note that while functionality has been restored as a result of completing these projects, in many cases follow up work is required to fully restore infrastructure to pre-flood condition. This work is to be undertaken as soon as time and weather permit.

In the chart below the grand total of projects substantially completed as measured by project budget approval against the total flood recovery budget is 66%. The breakdown by insurance and Disaster Recovery Program (DRP) shows a percentage of projects substantially completed by what is anticipated to be the primary source for cost recovery.



It is important to note that a number of significant projects are not included in the chart above. In these cases, significant functionality has been restored *and* a substantial amount of work remains to fully restore to pre-flood condition. These projects include Bonnybrook, various river crossings and storm water ponds (Utilities & Environmental Protection), the South LRT Corridor (Transportation) and various Parks initiatives.

The Top 10 projects substantially completed in terms of dollar amount are represented below in order of dollar value.



Notes

1. Recovery projects refer to projects undertaken to restore damaged municipal infrastructure to pre-flood functional condition. Improvements are not included.
2. Budget number above refers to 2013 approved flood recovery budget.
3. Projects identified as substantially completed have been restored to the point of being functional. In many cases additional work is required to fully restore to pre-flood condition.