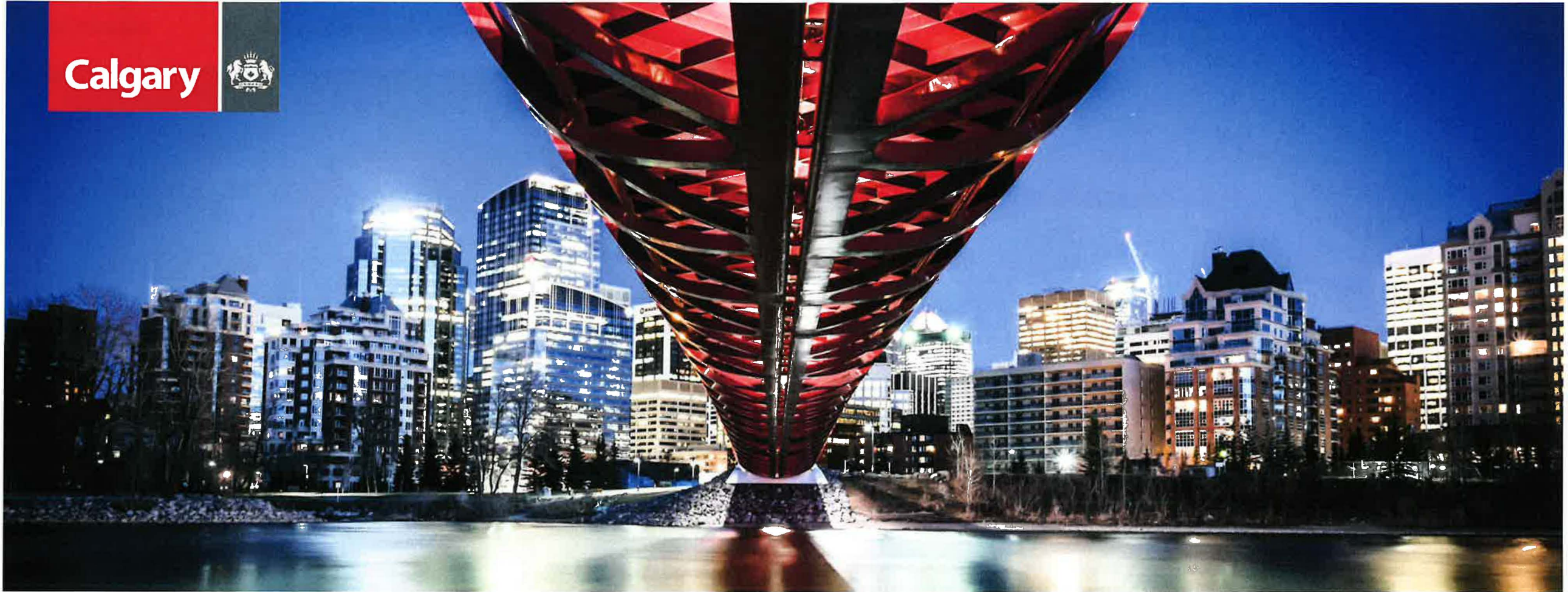


Calgary



# 2024 Federal and Provincial Budget Recommendations

IGA2023-0758

2023 July 24

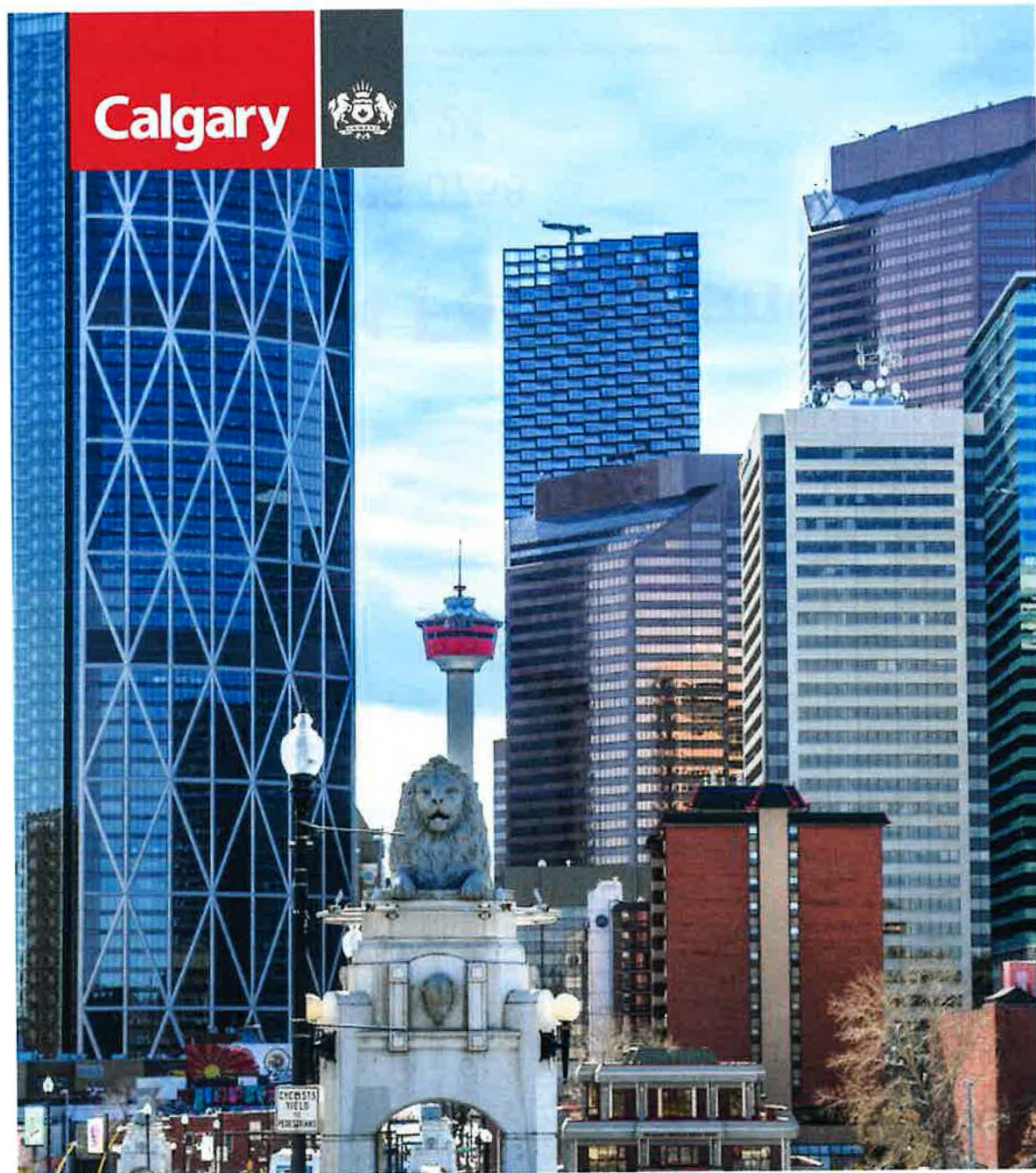
ISC: Unrestricted

2024 Federal and Provincial Budget Recommendations

CITY OF CALGARY  
**RECEIVED**  
IN COUNCIL CHAMBER

JUL 26 2023

ITEM: *10.1 IGA2023-0758*  
*Distrib - Revised Presentation*  
CITY CLERK'S DEPARTMENT



## Previous Council Direction

- No formal direction
- Pre-budget submissions are a long-standing practice where The City engages with the other orders of government, highlighting opportunities to achieve shared objectives through investment and partnership.



# Recommendations

## **That Council recommends:**

1. Direct Administration to prepare a federal budget submission to the Government of Canada's Deputy Prime Minister and Minister of Finance, and request Mayor Gondek to sign and submit on behalf of Council.
2. Direct Administration to prepare a provincial budget submission to the Government of Alberta's Minister of Finance, and request Mayor Gondek to sign and submit on behalf of Council.

# 2024 Submission Themes



## Economic Resilience

- Infrastructure
  - Public Transit
  - Fieldhouse
- Downtown Strategy



## Social Resilience

- Affordable Housing
- Community Safety
- Mental Health and Addictions
- Social Programs



## Climate Resilience

- Climate Mitigation and Adaptation Funding
- Incentive Programs



# 2024 Recommendations

Recommendation Value	Projects Involved	Top Priority Alignment
Infrastructure \$571 million	Blue Line Extension, Airport Connector, MAX 301, Fieldhouse	Transit, Downtown, Land Use
Downtown Strategy \$263.5 million	Downtown Incentive Program, Olympic Plaza, Arts Commons	Downtown, Land Use
Affordable Housing \$380 million	Housing Accelerator Fund	Land Use
Social Programs \$54 million	Community Safety Investment Framework, Family and Community Support Services, Low Income Transit Pass, Canada Task Force 2	Downtown
Climate Mitigation and Adaptation \$974 million	Disaster Mitigation and Adaptation Fund, Futures Fund, Canada Nature Fund, Energy Incentive Programs	Downtown, Land Use



# Recommendations

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