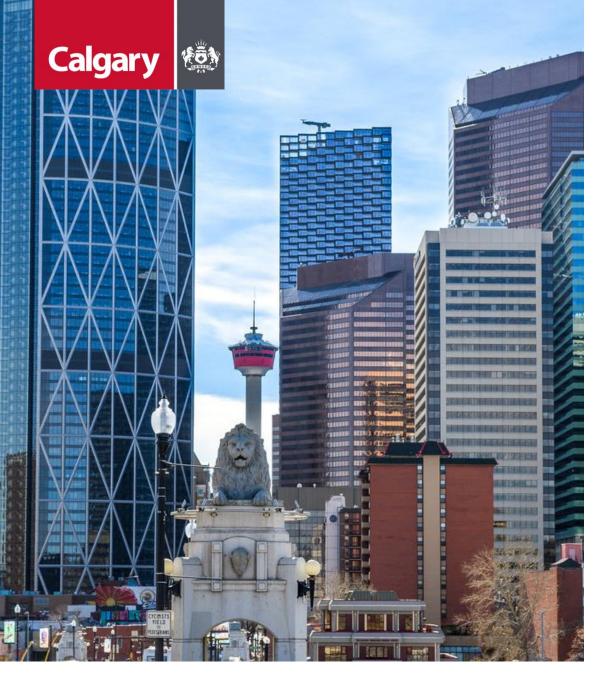


2024 Federal and Provincial Budget Recommendations

IGA2023-0758 2023 July 24



Previous Council Direction

- No formal direction
- Pre-budget submissions are a long-standing practice where The City engages with the other orders of government, highlighting opportunities to achieve shared objectives through investment and partnership.



Recommendations

That the Intergovernmental Affairs Committee recommends:

- 1. That Council direct Administration to prepare a federal budget submission to the Government of Canada's Deputy Prime Minister and Minister of Finance, and request Mayor Gondek to sign and submit on behalf of Council.
- 2. That Council Direct Administration to prepare a provincial budget submission to the Government of Alberta's Minister of Finance, and request Mayor Gondek to sign and submit on behalf of Council.
- 3. Forward this report to the July 25 Public Hearing Council as an item of urgent business.



2024 Submission Themes



Economic Resilience

- Infrastructure
 - Public Transit
 - Fieldhouse
- Downtown Strategy



Social Resilience

- Affordable Housing
- Community Safety
- · Mental Health and Addictions
- Social Programs



Climate Resilience

- Climate Mitigation and Adaptation Funding
- Incentive Programs



2024 Recommendations

Recommendation Value	Projects Involved	Top Priority Alignment
Infrastructure \$571 million	Blue Line Extension, Airport Connector, MAX 301, Fieldhouse	Transit, Downtown, Land Use
Downtown Strategy \$263.5 million	Downtown Incentive Program, Olympic Plaza, Arts Commons	Downtown, Land Use
Affordable Housing \$380 million	Housing Accelerator Fund	Land Use
Social Programs \$54 million	Community Safety Investment Framework, Family and Community Support Services, Low Income Transit Pass, Canada Task Force 2	Downtown
Climate Mitigation and Adaptation \$974 million	Disaster Mitigation and Adaptation Fund, Futures Fund, Canada Nature Fund, Energy Incentive Programs	Downtown, Land Use



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