

s-PARK Pilot Project Budget

Description	Expenditure	Funding Source	Comments
Recreation Programming			
Recreation Programming	\$12,959.00	Council Innovation Fund	
Implementation/Operating			
Scaffolding Towers, Benches & Banner Stands	\$8,700.00	2013 Operating Budget LUPP	Rental and Installation of Scaffolding - \$7,508
Wooden Decking	\$6,412.00	2013 Operating Budget LUPP	To be utilized in future s-PARKS, parklets and programs
Parking Permits/Road Closure Fees	\$13,517.00	2013 Operating Budget LUPP	
Miscellaneous (security, garbage pick up, banners, etc.)	\$2,031.00	2013 Operating Budget LUPP	
Implementation/Operating Total	\$30,660.00		
Concept Design			
Infrastructure and Concept Design	\$20,000.00	2012 Operating Budget LUPP	Sturgess Architecture