

**s-PARK Pilot Project Innovation Fund Programming Budget**

<b>Description</b>	<b>Expenditure</b>	<b>Approved Funding</b>	<b>Variance</b>
Program Materials	\$1,589.00		
Program Curator	\$4,640.00		
Artist Honorariums	\$4,705.00		
Open Streets	\$2,025.00		
<b>Total</b>	<b>\$12,959.00</b>	<b>\$20,000.00</b>	<b>(\$7,041.00)</b>