

## **Key Performance Indicators from Calgary Police Commission**

### **RECOMMENDATION:**

That the Community Development Committee:

1. Recommend that Council receive the Calgary Police Commission key performance indicators for information; and
2. Forward Report CD2023-0489 to the 2023 June 6 Regular Meeting of Council as an Item of Urgent Business.

### **RECOMMENDATION OF THE COMMUNITY DEVELOPMENT COMMITTEE, 2023 MAY 31:**

That Council receive the Calgary Police Commission key performance indicators for information.

## **HIGHLIGHTS**

- Administration connected with the Calgary Police Commission to identify the key performance indicators being used by the Commission in determining the requirements of the Calgary Police Service budget.
- Along with the key performance indicators, information is provided on how the measures are used and tracked, and how that has informed evaluation and development of past budgets.
- Background and Previous Council Direction is included as Attachment 1.

## **DISCUSSION**

City Council has expressed a desire to improve collaboration with the Calgary Police Commission and better understand how key performance indicators inform budget requests, to better assess the efficiency and effectiveness of funding provided. Under Alberta's Police Act, responsibility for the police budget is shared between municipal councils and appointed police commissions, with each body having a specific role.

Section 27(1) of the Police Act states that Council has the role and responsibility to maintain an "adequate and effective municipal police service". Section 29 then sets out the process for creating a police budget. The Commission is required, in consultation with the police chief, to ensure the Service prepares a police budget and a yearly plan specifying the level of service and programs that will be provided by the police. Council is then given the responsibility of approving the total police budget, while the Commission is given the responsibility of approving how the total budget will be spent.

Further, section 29(2) states that as part of the budgeting process, "Council may obtain any information from the commission necessary to enable it to assess the efficiency and the financing requirements of the police service". On 2022 November 25, Council directed, via a Motion Arising, that Administration connect with the Calgary Police Commission to obtain their key performance indicators and how the measures are being used. The Calgary Police Commission key performance indicators can be found in Attachment 2.

In addition to the current key performance indicators, Attachment 2 provides information on how past budget requests were determined and expenditures evaluated using previous performance indicators. There is then an overview of how Calgary Police Service reports on these

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performance targets to the Calgary Police Commission and the public. The Calgary Police Commission also follows City of Calgary reporting requirements similar to City business units.

Administration will address the last part of the Motion Arising to “develop a process to exchange information between Council and the Calgary Police Commission that satisfies Council’s expectations under Section 29(2) of the *Police Act*” in a separate report in Q3 2023.

**EXTERNAL ENGAGEMENT AND COMMUNICATION**

- Public engagement was undertaken
- Dialogue with interested parties was undertaken
- Public/interested parties were informed
- Public communication or engagement was not required

Administration collaborated with staff of the Calgary Police Commission to obtain the information required for this report.

**IMPLICATIONS**

**Social, Environmental and Economic**

The information provided in this report in combination with an established process to exchange information between Council and the Calgary Police Commission will assist Council to better understand the social, environmental, and economic implications of their budget decisions. Attachment 2 provides further economic transparency on decisions related to the Calgary Police Service budget and their overall operations.

**Service and Financial Implications**

**No anticipated financial impact**

While information from this report will help Council evaluate future budget requests from the Calgary Police Commission, there are no other financial impacts to the work outlined.

**RISK**

There are no risks associated with the recommendation in this report. The Calgary Police Commission has their own risk management process that is applied to their work.

**ATTACHMENTS**

1. Background and Previous Council Direction
2. Requested Information on Key Performance Indicators
3. Presentation

Department Circulation

General Manager/Director	Department	Approve/Consult/Inform
N/A	N/A	N/A