



Reports to Council and Committee 2023

Committee	Committee Date	Report Title	Purpose
Community Development Committee	31-May-2023	Calgary Police Service 2022 Annual Report	The Calgary Police Service and Calgary Police Commission provide an annual report to the Community Development Committee to provide information on services to Calgarians in 2022 calendar year. The annual report is an opportunity for members of Council and citizens to learn about Calgary Police Service priorities and understand challenges and opportunities facing policing in our city.
Community Development Committee	31-May-2023	Addressing Noisy Vehicles Through Calgary Traffic Bylaw Enforcement Notice of Motion	A scoping report will be delivered to address the first item on this Notice of Motion. This will include an overview of potential bylaw changes and potential changes to the structure of fines and penalties that can support the ability of enforcement authorities to enforce laws and bylaws related to vehicle noise. It will also include a workplan and budget request to support The City's Peace Officers with expanding their roles and duties to include traffic stop enforcement.
Community Development Committee	31-May-2023	Summary of Current Regulatory Proceedings	Summary of work since last report.
Community Development Committee	31-May-2023	Indigenous Affordable Housing Recommendations Report	Based on engagement with relevant business units on the results of What we heard: Community engagement and research report was presented to Council 2022 May 27 (CD2022-0706). This report presents recommended actions for The City to better support delivery of affordable housing for Indigenous people living in Calgary.



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Community Development Committee	31-May-2023	Continuation and Mandate Expansion of the Calgary Transit Public Safety Citizen Oversight Committee	The report continues the Calgary Transit Public Safety Citizen Oversight Committee (CTPSCOC) through bylaw as required by section 145 of the Municipal Government Act. The report also amended the current CTPSCOC Terms of Reference to enhance the scope of the work to respond to emerging opportunities.
Community Development Committee	31-May-2023	Problem Properties	This report will address the main requests from the Notice of Motion which are to explore improvements and changes: 1. bylaw amendments 2. advocacy to both provincial and federal legislation (we will have a high level strategy attached to the report, 3. to explore the potential to define and identify certain derelict properties that could be taxed at varying rates 4. to put forward a new collaborative way of working better together with our partners to address problem properties.
Community Development Committee	31-May-2023	Unattached Catalytic Converters	Changes to the licensing bylaw to intended to better support frontline law enforcement with more tools to manage the theft of Catalytic Converters.
Executive Committee	1-Jun-2023	Renaming City Hall Station to City Hall / Bow Valley College Station	In response to Council direction, Calgary Transit is presenting a report outlining the considerations and potential costs to rename City Hall transit station to recognize Bow Valley College.
Executive Committee	1-Jun-2023	Standing Item - Strategic Discussion on Building and Delivering on Plans and Budgets (Verbal Update)	Standing item around refining strategic priorities and Council's plan and budget needs.



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Executive Committee	1-Jun-2023	2022 Audited Financial Statements for Business Improvement Areas	This is an annual report administration is required to bring forward as outlined in the BIA regulations 19.
Executive Committee	1-Jun-2023	Municipal Naming, Sponsorship and Naming Rights Policy - Update	To provide an update on the Municipal Naming, Sponsorship and Naming Rights Policy
Executive Committee	1-Jun-2023	Social Procurement Update	The City has fully embedded social procurement principles and a framework into all large-scale competitive purchases where there is the most potential to add community impact through intentional investment.
Executive Committee	1-Jun-2023	Standing Item - Strategic Discussion on Building and Delivering on Plans and Budgets (Verbal Update)	Standing item around refining strategic priorities and Council's plan and budget needs.
Executive Committee	1-Jun-2023	2022 Triennial Reserve Review Report	Council Policy (CFO013) outlines a triennial reserve process requiring that each reserve be reviewed at least once every year. This report outlines the results of the 2022 Triennial Reserve Review and seeks approval for revisions to reserves based on the review.
Executive Committee	1-Jun-2023	2023 Assessment & Tax Circumstances Report 1	Twice a year, Council approval is requested to cancel prior year taxes incorrectly accrued on individual tax accounts and for eligible non-profit facilities under construction, in accordance with the Non-Profit Tax Mitigation Policy.
Executive Committee	1-Jun-2023	Olympic Plaza Update	Update on stewardship of Olympic Plaza project, enabling more flexibility for project and considers other significant City projects in the area.



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Regular Meeting of Council	6-Jun-2023	Housing and Affordability Task Force Recommendations	Will provide policy recommendations relating to increasing, measuring, and managing Housing Affordability and Affordable Housing along the entire housing continuum.
Regular Meeting of Council	6-Jun-2023	Downtown Calgary Development Incentive Program Funding Requests (2 requests)	Approve a funding allocation from the Downtown Calgary Development Incentive Program for two (2) office conversion projects. We will be bringing forward two (2) closed session reports.
Regular Meeting of Council	6-Jun-2023	Calgary Police Commission	Update from the Calgary Police Commission.
Infrastructure and Planning Committee	7-Jun-2023	Update to the East Paskapoo Slopes Joint Advisory Committee Terms of Reference	Minor updates required to the Terms of Reference for this Committee, as there has been substantial development in the area since the terms were created. Conversion of TOR to Bylaw per MGA requirements.
Infrastructure and Planning Committee	7-Jun-2023	RouteAhead 10-Year Update	Council first approved RouteAhead in 2013. An updated version is required to reflect the current context of Calgary to ensure that RouteAhead can continue to guide transit service delivery for the next 30 years. In this report, Council will be asked to approve the updated RouteAhead plan, as well as approve operating funding for service enhancements, report on the status of operating investments and outline timelines for progress reports.



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Committee	Committee Date	Report Title	Purpose
Infrastructure and Planning Committee	7-Jun-2023	Calgary Parking Policies Commercial Areas Update Report	The primary objective of the changes to the Calgary Parking Policies is to: (a) Streamline parking management zone (paid area) implementation, (b) Modernize on-street rate calculation process, (c) Enable different metered zone types, (d) Set an annual contribution approach to the parking reinvestment fund, using a 'surcharge' amount on on-street paid parking. (e) Accommodate other related minor housekeeping changes,
Infrastructure and Planning Committee	7-Jun-2023	Joint Use Coordinating Committee and Joint Use Reserve Fund Annual Report	The purpose of this report is to provide an annual update on the Joint Use Coordinating Committee (JUCC) work plan and the status of the Joint Use Reserve Fund (Reserve Fund).
Infrastructure and Planning Committee	7-Jun-2023	Citywide Growth Strategy: New Community Growth Proposal	In response to Council direction, proposing replacement of the Growth Management Overlay system with a new approach to the intake, evaluation, recommendation, and decision for Growth Proposals.
Audit Committee	15-Jun-2023	External Auditor 2022 Management Letter	The Management Letter provides Deloitte's recommendations from the 2022 external audit together with Administration responses.
Audit Committee	15-Jun-2023	Civic Partner Audit Report	The Civic Partner Audit Report presents the results of an annual financial review that evaluates The City's exposure to third party-risk based on Civic Partners' audited financial statements and assigns a rating of low risk, elevated risk, or high risk.



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Committee	Committee Date	Report Title	Purpose
Audit Committee	15-Jun-2023	Calgary Convention Centre Authority 2022 Annual Report	This annual report is in response to the Audit Committee's request for a presentation on Calgary Convention Centre board governance, financial and performance reporting, environmental, social and governance practices, risk management, talent, and culture insights.
Audit Committee	15-Jun-2023	Calgary Municipal Land Corporation 2022 Annual Report	This annual report is in response to the Audit Committee's request for a presentation on Calgary Convention Centre board governance, financial and performance reporting, environmental, social and governance practices, risk management, talent, and culture insights.
Audit Committee	15-Jun-2023	New Accounting Standards Update	There are five new accounting standards that are required to be adopted by the end of 2023.
Regular Meeting of Council	20-Jun-2023	Clean Energy Improvement Program Bylaw Amendment	This amendment is to clarify the language in the Bylaw with respect to The City of Calgary's authority to make a borrowing for the purpose of financing clean energy improvements pursuant to Section 390.3(1) of the Municipal Government Act (Alberta), R.S.A. 2000, c. M-26 (the "MGA").
Community Development Committee	28-Jun-2023	Parking Recreational Vehicle on Residential Property	On June 8, 2022, a motion arising directed the administration to review Calgary's existing regulations, including the definition(s) of recreational vehicle (RV); conduct a jurisdictional scan of municipalities in Canada to review best practices for parking and use of RV on private residential property; engage Calgarians and other key partners to solicit feedback regarding parking of RV and report back to council through Community Development Committee no later 2023 Q2.



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Committee	Committee Date	Report Title	Purpose
Community Development Committee	28-Jun-2023	Asset-Based Community Development Report	Responding to Notice of Motion.
Community Development Committee	28-Jun-2023	Q2 Industry Update on Electricity, Natural Gas, and Telecommunication	This report provides information on changes in energy prices and policies that may affect The City's budget and operations. Natural gas and electricity prices affect The City's utility costs, what Calgarians pay for utility services and franchise fee revenues. This report analyses natural gas and electricity markets to provide an up-to-date understanding of energy prices, current industry trends, and a near-term outlook.
Community Development Committee	28-Jun-2023	Bridgeland Riverside Multimodal Pedestrian Bridge	Bridgeland Riverside Multimodal Pedestrian Bridge is a community-initiated project aimed at connecting the community back to the river. It will provide a direct and inclusive multimodal connection from 9th ST NE to the regional pathway, St. Patrick's Island and beyond.
Community Development Committee	28-Jun-2023	Addressing Foxtail Barley	This report will outline the bylaw amendments and considerations required in order to achieve the direction in Notice of Motion EC2023-0328. It will outline and recommend approval of bylaw amendments required to 'address Foxtail Barley.' It will also provide an overview of a proposed education campaign to focus on pet safety as it relates to Foxtail Barley should the bylaw amendments pass.
Community Development Committee	28-Jun-2023	2023 Stormwater Management Strategy Update	Administration has developed an updated stormwater strategy to replace the one approved by Council in 2005.



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Community Development Committee	28-Jun-2023	North Central Calgary Strategy Model Project	Parks Foundation Calgary and Vivo For Healthier Generations submitted a Council Innovation Fund application in September 2021 (PFC2021-1349) that was approved for \$100,000 to fund a grassroots engagement initiative in north central Calgary led by the two organizations. A condition of the funding was to report back to council by Q4 2022, but the project requires more time to complete the initiatives undertaken. The project team anticipates completion of the project and ability to report to council by Q2 2023.
Community Development Committee	28-Jun-2023	Harvie Passage Facilities Enhancement Plan - Project Status Update	Approve the Facility Enhancement Plan in principle and provide direction on next steps that may include disbanding the Harvie Passage Task Force, bringing a budget ask to mid-cycle adjustments or additional public engagement.
Regular Meeting of Council	4-Jul-2023	Request to repeal Bylaw 104/75	Bylaw 104/74 was approved in 1975. It directed that an interest charge be applied to any receivable owing to The City for more than 30 days. Recent provincial Prompt Payment Legislation has created payment scenarios not originally contemplated in Bylaw 104/75. Administration is recommending repeal of the Bylaw to allow greater flexibility in managing The City's accounts receivable portfolio.
Executive Committee	18-Jul-2023	Parking Financial Policies	Integration of the CPA into the City, in addition to demand changes from COVID-19 and increasing expectations for community support, necessitates a revisit of the Parking Financial Policies in Section 3 of Calgary Parking Policies. The report will propose a revised recommended policy.



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Executive Committee	18-Jul-2023	2022 Year-end Operating and Capital Budget Revisions Report	To provide Council with consolidated information on budget changes between the period 2022 July 1 to 2022 December 31, to maintain continuity and transparency with both the operating and capital budgets
Executive Committee	18-Jul-2023	Update on Potential Revenue Options for Calgary	This report is a response to the Council direction through the Financial Task Implementation program on multiple recommendation items. It analyzes the financial challenges The City of Calgary currently faces, and will recommend the guiding principles for taxation and user fee policies.
Executive Committee	18-Jul-2023	Corporate Borrowing Strategy Implementation	To seek Council approval for an omnibus bylaw and new protocols for debt issuances. Budget approval for the program to be sought.
Executive Committee	18-Jul-2023	Corporate Energy Supply and Development Strategy	The Strategy proposes principles that guide the procurement, development and management of energy use at The City. An energy portfolio approach with outcomes that balance operational effectiveness, cost efficiency and climate goals is described.
Executive Committee	18-Jul-2023	Principles to Guide the Update to the User Fees and Subsidies Policy	This report provides an update on progress to review Council's User Fees and Subsidies Policy. It outlines the research and engagement conducted to date and proposes four principles to guide the development of the revised policy.
Community Development Committee	27-Jul-2023	Summary of Current Regulatory Proceedings	This report summarizes developments in regulatory proceeding interventions involving The City of Calgary since the last report.