

Attachment 1: Previous Council Direction

DATE	REPORT NUMBER	DIRECTION/DESCRIPTION
2022 July 07	IP2022-0803	<p>This report provides background on Calgary Transit's revenues and how they support the operating budget. Guiding principles for determining the 2023-2026 fare structure were presented and approved by Council. The report recommendations are as follows:</p> <p>That Infrastructure and Planning Committee recommend that Council direct Administration to:</p> <ol style="list-style-type: none"> 1. Use the guiding principles outlined in Attachment 2 to recommend fares/user fees and estimate revenues for the 2023-2026 Service Plans and Budget; and 2. Increase revenues from existing sources and continue to explore new revenue sources. <p>Approved by Council as amended in bold.</p>
2022 November 08	C2022-1051	<p>Moved by Councillor Spencer Seconded by Councillor Penner</p> <p>That Recommendation 1 contained in Report C2022-1051 be amended by adding the following after the words "as identified in Revised Attachment 4": and further, that Council direct Administration to take critical, responsive measures as follows to provide support and investment for residents and businesses:</p> <p>I. Draw \$64.7 million in one-time operating funds to be taken from the anticipated \$65 million 2022 favourable variance, to be transferred to the Fiscal Stability & Budget Savings Account Merged Reserve, to be allocated in the following manner:</p> <ol style="list-style-type: none"> a. \$3 million in 2023 to Calgary Transit to maintain transit fees at 2022 levels; b. \$3 million in 2023 to Calgary Transit to eliminate fares for children 12 and under, and to lower the cost of weekend family passes; <p>Both motions were carried.</p>