

Civic Partner Operating Grant Funding 2020-2023

Organization Name	2020 Actual	2021 Actual	2022 Actual	2023 Budget
Aero Space Museum Association of Calgary (The Hanger Flight Museum)	411,358	411,358	411,358	427,808
Arts Commons	2,546,544	2,546,350	2,613,156	2,817,826
Calgary Arts Development Authority Ltd. <i>One time funding</i>	13,140,000	14,290,000	17,490,000	18,189,600 1,000,000
Calgary Convention Centre Authority (Calgary TELUS Convention Centre) <i>One time funding</i>	1,749,270 500,000	1,749,231	1,795,192	2,755,672
Calgary Economic Development Ltd. <i>One time funding</i>	10,077,765	9,752,765	9,752,765	10,722,075 1,000,000
Calgary Public Library Board <i>One time funding</i>	50,327,720	53,627,720	55,196,562	56,365,407 1,010,130
Calgary Science Centre Society (TELUS Spark)	2,197,327	2,197,092	2,254,857	2,491,687
Calgary Sport Council Society (Sport Calgary) <i>One time funding</i>	444,265	459,596	471,651	490,517 627,530
Calgary Zoological Society	8,238,425	8,238,666	8,454,907	8,793,107
Fort Calgary Preservation Society	1,139,097	1,138,984	1,168,871	1,215,621
Heritage Calgary <i>One time funding</i>	343,000	343,000	343,000	518,540 67,340
Heritage Park Society	3,614,787	3,739,787	3,869,787	4,831,357
Lindsay Park Sports Society (MNP Community and Sport Centre)	1,389,179	1,389,596	1,426,016	1,483,057
Parks Foundation, Calgary <i>One time funding</i>	193,000	193,000	193,000	201,000 375,000
Platform Calgary <i>One time funding</i>	824,058	1,448,657	1,470,256	1,529,066 500,000
Silvera for Seniors	6,531,000	7,071,000	7,830,000	8,184,560
Tourism Calgary - Calgary Convention & Visitors Bureau <i>Special Events Fund</i> <i>One time funding</i>	2,777,001 966,000	2,777,337 2,966,000	2,850,673 3,966,000 300,000	2,964,703 3,966,000 1,000,000
VCC Initiatives Ltd. (Vibrant Communities Calgary) <i>One time funding</i>	484,000	484,000	484,000	503,360 500,000
TOTAL FUNDING	107,893,796	114,824,139	122,342,051	134,530,964

Civic Partner Capital Grant Funding 2020-2023				
Organization Name	2020 Actual	2021 Actual	2022 Actual	2023 Budget
Civic Partner Infrastructure Investment Grant Program 2020-2023				
Aero Space Museum Association of Calgary (The Hangar Flight Museum)	116,589	112,896	14,387	466,500
<i>Calgary Mosquito Aircraft Preservation Society *restoration work for City-owned aircrafts</i>	8,580	-	52,500	93,000
Arts Commons	3,123,434	1,288,870	1,259,000	2,000,700
Calgary Film Centre	-	-	-	202,500
Calgary Science Centre Society (TELUS Spark)	203,229	3,063,202	291,863	760,500
Calgary Zoological Society	1,391,175	1,919,264	550,709	1,601,640
Contemporary Calgary Arts Society	-	-	-	52,425
Fort Calgary Preservation Society	49,612	67,290	160,094	266,640
Heritage Park Society	2,029,000	2,073,618	1,226,832	3,837,750
Lindsay Park Sports Society (MNP Community and Sport Centre)	436,948	75,248	200,121	804,000
Vecova Centre for Disability Services and Research	122,732	312,002	150,690	557,250
Silvera Lodge Lifecycle Program				
Silvera for Seniors	2,767,903	3,999,447	763,182	5,443,084
Library Lifecycle Grant				
Calgary Public Library Board	1,794,392	2,165,988	3,859,315	4,964,418
Convention Centre Lifecycle and Major Maintenance and Replacement Reserve				
Calgary Convention Centre Authority (Calgary TELUS Convention Centre)	5,936,256	3,210,121	2,262,819	3,622,045
Major Project Capital Grant				
Calgary Zoological Society – Canadian Wilds Project	-	-	-	4,250,000
Heritage Park Society – Dock Replacement Project	51,638	211,124	2,653,203	406,036
Lindsay Park Sports Society (MNP Community and Sport Centre)– Roof Repair Project	787,193	755,152	-	-
Aero Space Museum Association of Calgary (The Hangar Flight Museum)	-	-	-	144,900
Vecova Centre for Disability Services and Research - Centre for All Abilities New Facility	-	-	-	4,200,000
Calgary Zoological Society - Net Zero Emissions Infrastructure Program	-	-	-	5,000,000
One Time Capital Funding				
Platform Calgary - Completion of the Platform Innovation Centre	-	-	406,183	1,093,817
Silvera for Seniors - Completion of the Gilchrist Lodge	-	2,300,000	-	-

Emergency Resiliency Fund Grants 2020-2022			
Organization Name	2020	2021	2022
Aerospace Museum Association of Calgary (The Hangar Flight Museum)	70,000	-	-
Arts Commons	523,000	439,000	212,301
Calgary Arts Development Authority Ltd. <i>(for disbursement through grant programs)</i>	2,000,000	-	-
Calgary Convention Centre Authority (Calgary TELUS Convention Centre)	1,265,000	7,200,000	1,500,000
Calgary Science Center Society (TELUS Spark)	147,000	-	161,000
Calgary Sport Council Society (Sport Calgary)	25,000	-	33,923
Fort Calgary Preservation Society	-	-	44,588
Heritage Park Society	-	276,923	-
Lindsay Park Sports Society (MNP Community and Sport Centre)	16,500	-	-
Platform Calgary	30,000	-	-
Silvera for Seniors	318,000	-	-
TOTAL FUNDING	4,394,500	7,915,923	1,951,812