

Calgary



2024 Federal and Provincial Budget Recommendations

IGA2023-0758

2023 July 24

Previous Council Direction

- No formal direction
- Pre-budget submissions are a long-standing practice where The City engages with the other orders of government, highlighting opportunities to achieve shared objectives through investment and partnership.



Recommendations

That the Intergovernmental Affairs Committee recommends:

1. That Council direct Administration to prepare a federal budget submission to the Government of Canada's Deputy Prime Minister and Minister of Finance, and request Mayor Gondek to sign and submit on behalf of Council.
2. That Council Direct Administration to prepare a provincial budget submission to the Government of Alberta's Minister of Finance, and request Mayor Gondek to sign and submit on behalf of Council.
3. Forward this report to the July 25 Public Hearing Council as an item of urgent business.

2024 Submission Themes



Economic Resilience

- Infrastructure
 - Public Transit
 - Fieldhouse
- Downtown Strategy



Social Resilience

- Affordable Housing
- Community Safety
- Mental Health and Addictions
- Social Programs



Climate Resilience

- Climate Mitigation and Adaptation Funding
- Incentive Programs



2024 Recommendations

| Recommendation Value | Projects Involved | Top Priority Alignment |
|--|--|-----------------------------|
| Infrastructure \$571 million | Blue Line Extension, Airport Connector, MAX 301, Fieldhouse | Transit, Downtown, Land Use |
| Downtown Strategy \$263.5 million | Downtown Incentive Program, Olympic Plaza, Arts Commons | Downtown, Land Use |
| Affordable Housing \$380 million | Housing Accelerator Fund | Land Use |
| Social Programs \$54 million | Community Safety Investment Framework, Family and Community Support Services, Low Income Transit Pass, Canada Task Force 2 | Downtown |
| Climate Mitigation and Adaptation \$974 million | Disaster Mitigation and Adaptation Fund, Futures Fund, Canada Nature Fund, Energy Incentive Programs | Downtown, Land Use |

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