



Reports to Council and Committee 2023

| Committee | Committee Date | Report Title | Purpose |
|-------------------------------------|----------------|---|--|
| Intergovernmental Affairs Committee | 24-Jul-2023 | Calgary Metropolitan Region Board - June 2023 Board Meeting Update | The purpose of the briefing is to update Intergovernmental Affairs Committee on the work of the Calgary Metropolitan Region Board (CMRB) from their Board meeting held on 2023 June 23. |
| Intergovernmental Affairs Committee | 24-Jul-2023 | 2024 Federal and Provincial Budget Recommendations | Pre-budget submissions from The City of Calgary for the Provincial and Federal Government's consideration during budget deliberations. |
| Intergovernmental Affairs Committee | 24-Jul-2023 | Calgary Metropolitan Region Board - July 2023 Land Use and Servicing Committee Meeting Update | The purpose of the briefing is to update Intergovernmental Affairs Committee on the work of the Calgary Metropolitan Region Board (CMRB) from their Land Use and Servicing Committee meeting held on 2023 July 06. |
| Intergovernmental Affairs Committee | 24-Jul-2023 | Federation of Canadian Municipalities (FCM) Update - July 2023 | Update on FCM activities, including adoption of new policy resolutions at the May Annual Conference. |
| Intergovernmental Affairs Committee | 24-Jul-2023 | Alberta Municipalities - July 2023 Update | Monthly summary of Alberta Municipalities (AB Munis) activities and our joint advocacy work with the organization. |
| Direct to Council | 25-Jul-2023 | Calgary Salutes Committee | Report to establish a new Calgary Salutes Committee and bring a proposed bylaw forward. |
| Community Development Committee | 27-Jul-2023 | Summary of Current Regulatory Proceedings | This report summarizes developments in regulatory proceeding interventions involving The City of Calgary since the last report. City interventions in regulatory proceedings involving ATCO Gas are to protect The City as a rate paying intervener. |



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| Community Development Committee | 27-Jul-2023 | Waste Bylaw Amendments to Reduce Wildlife Conflicts | Amendments to the Waste Bylaw (4M2020) requirements for all (residential and non-residential/commercial) waste storage and residential cart set-out for collection in designated “wildlife affected areas” that are designed to address the existing concerns about bears scavenging waste in Discovery Ridge and to mitigate future issues in other communities. |
| Community Development Committee | 27-Jul-2023 | Civic Partner Boards of Directors – Public Member Resignations | Informing Council of two Civic Partner board resignations (one from the Calgary Public Library and one from Heritage Calgary) and identifying the that candidates will be brought forward to Organization Day for Council consideration for appointment. |
| Executive Committee | 6-Sep-2023 | Planning & Development Sustainment Reserve Revised Terms & Conditions | This report proposes updates to the terms and conditions of the PDS Sustainment Reserve following a comprehensive review of the development continuum and departmental work. This follows direction from 2023 November Council 2023-2026 Service Plans and Budgets and from changes following realignment. |
| Executive Committee | 6-Sep-2023 | Standing Item - Strategic Discussion on Building and Delivering on Plans and Budgets (Verbal Update) | Standing item around refining strategic priorities and Council’s plan and budget needs. Topics will vary from session to session depending on the output of the previous session. |
| Executive Committee | 6-Sep-2023 | Improving the Temporary Signs Bylaw to address Election Sign Complaints | Response to Council's NOM EC2022-1372 regarding election sign complaints and disposal of plastic signs. Recommend increasing the allowable distance between signs and increasing the associated fines. Reviewing locations to be added to list of prohibited roadways. Working with Waste & Recycling to examine recycling options for plastic/coroplast signage. |



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| Executive Committee | 6-Sep-2023 | Mandatory Anti-Racism Training for Council | Presenting an update on any necessary Council bylaws to include anti-racism training and providing recommendations. |
| Executive Committee+A20:D23D25A20:D21A20:D25D25A20:D21A20:D27D25 | 6-Sep-2023 | West Hillhurst Pedestrian Bridge Naming | West Hillhurst Community Association submitted a naming application for West Hillhurst pedestrian bridge to be named after a former Councillor Bev Longstaff. |
| Executive Committee | 6-Sep-2023 | Procedure Bylaw Amendments | This report will amend the Procedure Bylaw and as well as bring forward a policy amendment. More details to follow. |
| Direct to Council | 12-Sep-2023 | Delivering Results for Calgarians - 2023 Mid-Year Performance Report | Reporting on our performance is important for providing Council and Calgarians regular updates on priorities and service delivery. This report sets the stage for demonstrating The City's performance in delivering the 2023-2026 Service Plans and Budgets, and presents progress made for the first half of 2023. It will include an overview of service plan performance aligned to Council's Refined Strategic Direction as well as service-specific details. |
| Direct to Council | 12-Sep-2023 | Fleet Business Unit - Capital Borrowing Bylaws | Seeking Council approval of a 5-year tenor borrowing bylaw and a longer tenor borrowing bylaw to fund Fleet's approved 2023 to 2026 capital budget. |
| Direct to Council | 12-Sep-2023 | Calgary Police Commission Verbal Update | Council and Calgary Police Commission require ongoing communication to be assured that Calgary has an effective municipal police service that meets the needs of citizens. |



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| Direct to Council | 12-Sep-2023 | Collective Bargaining Update 2023 (Verbal) | Provide a confidential verbal update to Council on the status of collective bargaining, per Collective Bargaining Update (Verbal), C2021-1593 (2021 Dec 20). |
| Infrastructure and Planning Committee | 13-Sep-2023 | Citywide Growth Strategy: Proactively Identifying Growth Opportunities | Will outline a process for proactively identifying and evaluating city-wide growth opportunities, including city-initiated landowner outreach and engagement. |
| Infrastructure and Planning Committee | 13-Sep-2023 | Multiple Municipal Historic Resource Designations - September 2023 | To bring forward properties for Heritage Designation. |
| Infrastructure and Planning Committee | 13-Sep-2023 | RouteAhead Implementation Plan | The purpose of this report is to provide actions and investment scenarios on how Council and Administration should invest to implement RouteAhead, Calgary Transit's 30-year Strategic Plan. |
| Community Development Committee | 14-Sep-2023 | Family and Community Support Services funding recommendations | The Government of Alberta's Budget 2023 allocates \$105 million through Family and Community Support Services (FCSS), an increase of \$5 million to the provincial FCSS budget. This will result in approximately \$1.4 million in additional FCSS funding annually for the City of Calgary. Council's FCSS Policy stipulates that in the event of an increase or decrease of more than one per cent (1.0%) in the FCSS Calgary budget, Administration will make recommendations to Council, taking into consideration the percentage increase or decrease, the existing need in the Calgary community, and any other pertinent factors. |



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| Community Development Committee | 14-Sep-2023 | Status of Expenditures on Regulatory Proceedings | This report will focus on full-year 2022 expenditures. This report is prepared twice annually to supplement the standard City financial reporting in providing more information specific to regulatory proceedings. This report supplements the standard City financial reporting by providing more information specific to regulatory proceedings, and this detail is needed to support the management of ongoing expenditures. |
| Community Development Committee | 14-Sep-2023 | Q3 Industry Update on Electricity, Natural Gas, and Telecommunications | This report provides information on changes in energy prices and policies that may affect The City's budget and operations. Natural gas and electricity prices affect The City's utility costs, what Calgarians pay for utility services and franchise fee revenues. This report analyses natural gas and electricity markets to provide an up-to-date understanding of energy prices, current industry trends, and a near-term outlook. |
| Community Development Committee | 14-Sep-2023 | Festival and Event Policy Update | An update is needed to correct information that is now out of date. |
| Community Development Committee | 14-Sep-2023 | Transit Safety Strategy Report | Calgary has faced the same challenges as other municipalities in Canada including increased unemployment, homelessness, drug use, and mental health issues due to the global pandemic. This has resulted in an increase in violent crime and social disorder in public spaces such as public transit. The intent of this report is to provide Council with a comprehensive multi-disciplinary strategy outlining the roles, responsibilities and resources required to for an integrated approach to address transit safety and provide a safe and accessible transit experience for all. |



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| Community Development Committee | 14-Sep-2023 | Crescent Heights Village BIA – Change in Boundaries Request – CD2023-0766 | Administration received a request for expansion from this BIA, this report will outline the process followed and include an attached bylaw amending the boundaries of the BIA for Council's consideration. The process for change in boundaries is outlined in the BIA Regulation section 8. |
| Community Development Committee | 14-Sep-2023 | Marda Loop BIA – Change in Boundaries Request – CD2023-0765 | Administration received a request for expansion from this BIA, this report will outline the process followed and include an attached bylaw amending the boundaries of the BIA for Council's consideration. The process for change in boundaries is outlined in the BIA Regulation section 8. |
| Community Development Committee | 14-Sep-2023 | 17th Avenue Retail and Entertainment District BIA – Change in Boundaries Request – CD2023 | Administration received a request for expansion from this BIA, this report will outline the process followed and include an attached bylaw amending the boundaries of the BIA for Council's consideration. The process for change in boundaries is outlined in the BIA Regulation section 8. |
| Community Development Committee | 14-Sep-2023 | West Hillhurst Civic Centre building upgrades for National accessArts Centre | This report will recommend additional funding to address construction cost increases to base building upgrades at the West Hillhurst Civic Centre for use by National accessArts Centre. |
| Community Development Committee | 14-Sep-2023 | Modernizing the Vehicle for Hire Industry | On 2023 January 24, Council provided direction to Administration to review/explore seven initiatives and identify ways to modernize the industry for companies, drivers, and customers. |



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| Community Development Committee | 14-Sep-2023 | Corporate Housing Strategy | The report is to bring forward a refreshed Housing Strategy for the City that refreshes the 2016 Corporate Affordable Housing Strategy and includes actions from the Housing and Affordability Task Force. |
| Community Development Committee | 14-Sep-2023 | Civic Partners Operating Grant Program | In December 2022, Council approved Notice of Motion EC2022-1378: Developing a Civic Partnership Program directing City Administration to establish a Civic Partner Operating Grant Program that aligns with current and future Council directions with a terms of reference and framework and return to Council no later than Q3 2023 for approval. Council has also directed Administration to use the approved terms of reference and framework to adjust the allocation of grant funding to Civic Partners from 2024 to 2026 following a review of the 2023-2026 Service Plans and Budget requests against the new framework. |
| Community Development Committee | 14-Sep-2023 | Drought Resilience Plan | This report brings forward for approval the Drought Resilience Plan, which guides the strategic direction and actions to build resilience to drought as a key climate hazard for The City of Calgary. |
| Community Development Committee | 14-Sep-2023 | Calgary Police Commission Bylaw Revisions | Update the Calgary Police Commission Bylaw to align with amendments to the Albert's Police Act, reflected the addition of three provincial appointees. |



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| Executive Committee | 11-Oct-2023 | Standing Item - Strategic Discussion on Building and Delivering on Plans and Budgets (Verbal Update) | Standing item around refining strategic priorities and Council's plan and budget needs. Topics will vary from session to session depending on the output of the previous session. |
| Infrastructure and Planning Committee | 18-Oct-2023 | Update to the East Paskapoo Slopes Joint Advisory Committee Terms of Reference | Minor updates required to the Terms of Reference for this Committee, as there has been substantial development in the area since the terms were created. Conversion of TOR to Bylaw per MGA. |
| Community Development Committee | 31-Oct-2023 | Updates to Snow and Ice Control Policy | Updates to Snow and Ice Control Policy to Respond to Significant Winter Storm Events. Combined response and update and addressing service levels for pedestrian SNIC. |
| Community Development Committee | 31-Oct-2023 | Summary of Current Regulatory Proceedings | This report summarizes developments in regulatory proceeding interventions involving The City of Calgary since the last report. City interventions in regulatory proceedings involving ATCO Gas are to protect The City as a rate paying intervener. |
| Executive Committee | 1-Nov-2023 | Corporate Energy Supply and Development Strategy | The Strategy proposes principles that guide the procurement, development and management of energy use at The City. An energy portfolio approach with outcomes that balance operational effectiveness, cost efficiency and climate goals is described. A plan for procuring The City's electricity and natural gas needs after the current supply contracts with ENMAX expire in 2026 is proposed. |



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| Executive Committee | 1-Nov-2023 | Standing Item - Strategic Discussion on Building and Delivering on Plans and Budgets (Verbal Update) | Standing item around refining strategic priorities and Council's plan and budget needs. Topics will vary from session to session depending on the output of the previous session. |
| Community Development Committee | 30-Nov-2023 | Q4 Industry Update on Electricity, Natural Gas, and Telecommunications | This report provides information on changes in energy prices and policies that may affect The City's budget and operations. Natural gas and electricity prices affect The City's utility costs, what Calgarians pay for utility services and franchise fee revenues. This report analyses natural gas and electricity markets to provide an up-to-date understanding of energy prices, current industry trends, and a near-term outlook. |
| Executive Committee | 6-Dec-2023 | Standing Item - Strategic Discussion on Building and Delivering on Plans and Budgets (Verbal Update) | Standing item around refining strategic priorities and Council's plan and budget needs. Topics will vary from session to session depending on the output of the previous session. |
| Executive Committee | 6-Dec-2023 | Dismantling systemic racism, Transforming lives: City of Calgary Anti-Racism Strategic Plan 2023-2027 | Progress of Dismantling systemic racism, Transforming lives: City of Calgary Anti-Racism Strategic Plan 2023-2027. |
| Executive Committee | 6-Dec-2023 | Service Improvement at The City | An update on Administration's efforts to continually improve services for Calgarians. The report will introduce Elevate Calgary (The City's new service improvement program for 2023-2026) and close out the ZBR and SAVE programs. |
| Infrastructure and Planning Committee | 13-Dec-2023 | Removal of Time-based Restrictions of Bicycles on Calgary's LRT Network | Briefing to provide Council the results of the pilot. |