

# C2022-1051 – 2023-2026 Service Plans and Budgets

Summary of revisions dated 2022 November 9

Below is a table containing revisions or additions to the 2023-2026 Service Plans and Budgets (C2022-1051) package for Council's consideration. Changes are listed in the table below along with the description of their correction.

Attachment #	Page	Summary of Changes
Cover report: 2023-2026 Service Plans and Budgets	2	Paragraph 3 under the heading 2023-2026 Service Plans and Budgets, first sentence.  Original: 2026-2026 service plans and budgets Revision: 2023-2026 Service Plans and Budgets
Cover report: 2023-2026 Service Plans and Budgets	6	Table 2: Breakdown of total revenue for 2023-2026 has been updated to exclude Contributions from Reserves from Non-tax Revenues. The percentage change now shows the change in non-tax revenues excluding contributions from reserves.
Cover report: 2023-2026 Service Plans and Budgets	8	Table was relabeled to "Table 4" Capital budget for 2023-2027+; it was previously mislabeled Table 2.

