

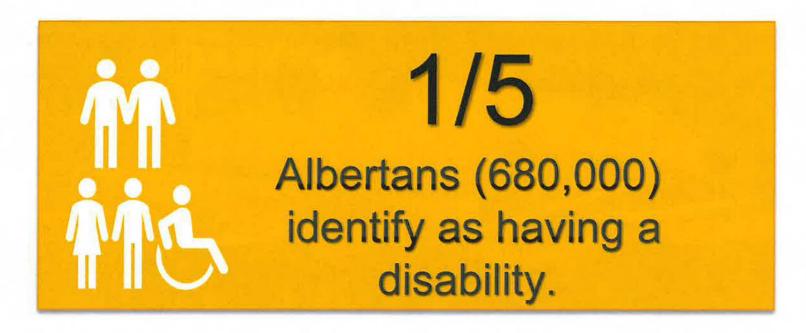
WHAT IS VECOVA?







WHY DOES VECOVA NEED A NEW BUILDING?



In Alberta, there are more than **2,000 individuals who are eligible and waiting for disability support services.**

However, there is currently a service gap of approximately 10,000 individuals or families who fall through the cracks or are unable to access services for various reasons

WHAT DOES THE NEW BUILDING LOOK LIKE?



WHAT DOES VECOVA MEAN TO CALGARIANS?

"We love Vecova because Vecova welcomes people of all abilities and celebrates their uniqueness in a safe and inclusive space.

It's because of Vecova that our neurodiverse child can have access to the same opportunities to learn and have fun swimming in a sensory-friendly environment. Thank you Vecova for continuing to show the world that all people and all abilities matter, one activity at a time."



HOW DOES THE CENTRE FOR ALL ABILITIES ALIGN WITH THE CITY OF CALGARY?

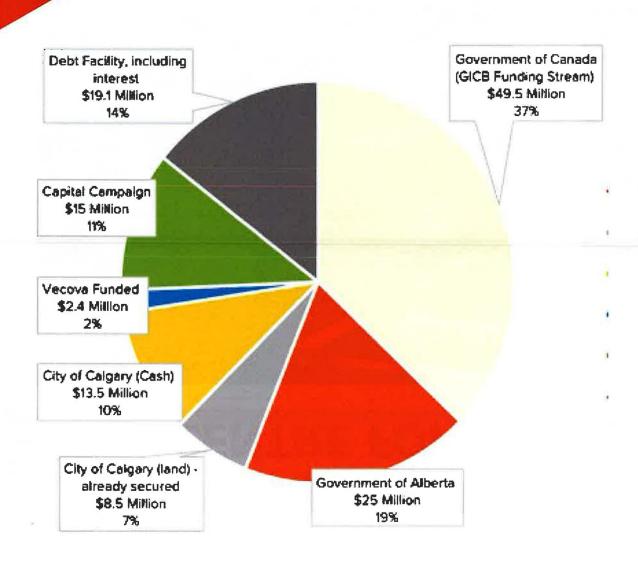
MUNICIPAL GOVERNMENT POLICY PRIORITY	VECOVA ALIGNMENT
Inclusion	 Build a more inclusive workforce. Champion health and wellness for persons with disabilities by increasing access to specialized wellness programs in one central location. Reduce barriers to accessing wellness programs.
Accessibility	 Support seniors with disabilities to connect with the community and participate in civic engagement activities. Provide a central location accessible from all areas of the City. Improve access to affordable, accessible housing.
Environmental Sustainability	 Implement a first of its kind in Canada net zero carbon ready building. Energy efficiency throughout the building, net carbon zero footprint.

CURRENT BUILDING COMPARED TO NEW CENTRE FOR ALL ABILITIES





HOW FEASIBLE IS THIS PROJECT?



The Numbers:

Project Budget - \$122 Million

Visits to new Centre - 2.8x increase to ~ 1 Million

Projected job growth - 100% to almost 1000 FTEs

Consumer base - Doubled in most programs

Construction Jobs - 520

Annual GDP - \$49 Million

City Land Commitment - \$8.5 Million

City Funding Request - \$13.5 Million

City Administration
Recommendation - \$9.1 Million

Thank you!

