

from past to possibilities

CONTEMPORARY CALGARY





**in a divided world,
it's challenging to find a place
for healthy conversations.**

art brings us together.

We have welcomed more than **20,000** **Calgarians** and visitors to the Planetarium and increased memberships by **470%**

We have **invested \$4M** into the **Planetarium** through gallery renovations and the advancement of capital project planning and schematic design

We have hosted major exhibitions featuring **118** **local, national, and international artists**—deepening understanding, building empathy and sparking ideas

We are advancing accessibility with **\$20** annual admission and making the gallery and its content **digitally accessible**

We are partners in Downtown Revitalization, **advancing a \$160M phased renovation and expansion project** with **\$30M** already committed from the **Federal Government**



proudly serving calgarians

contemporary calgary accomplishments

●
2022
Phase 2

- Observatory Gallery
- Auditorium Renovation

CAPITAL COST
\$3M



●
2025
Phase 3

- Entrance Pavilion
- LED Art Dome
- Education Centre
- Artist Residency
- Restaurant/Café

CAPITAL COST
\$60M



●
2030
Phase 4

- Gallery Addition
- Rooftop Event Centre
- Outdoor Spaces

CAPITAL COST
\$110M



revitalizing the downtown west

our bold plans

As one of the City's major downtown cultural destinations operating a City-owned asset, Contemporary Calgary is seeking City of Calgary support to be a **funded Civic Partner with annual operating funding of **\$900,000**.**

CIVIC PARTNER OPERATIONAL FUNDING	2022	2023	2024	2025	2026
Arts Commons	\$2.613 M	\$2.818 M	\$2.969 M	\$3.073 M	\$3.176 M
Calgary Economic Development	\$9.753 M	\$10.722 M	\$11.395 M	\$11.425 M	\$11.663 M
Platform Calgary	\$1.470 M	\$1.529 M	\$1.584 M	\$1.643 M	\$1.700 M
Calgary Convention Centre Authority	\$2.407 M	\$3.367 M	\$3.964 M	\$4.036 M	\$4.106 M
Calgary Zoological Society (Calgary Zoo)	\$8.455 M	\$8.793 M	\$9.110 M	\$9.447 M	\$9.777 M
Fort Calgary Preservation Society	\$1.169 M	\$1.216 M	\$1.259 M	\$1.306 M	\$1.352 M
The Hangar Flight Museum	\$0.411 M	\$0.428 M	\$0.443 M	\$0.460 M	\$0.476 M
Heritage Park Society	\$3.870 M	\$4.831 M	\$5.511 M	\$5.665 M	\$5.817 M
Telus Spark	\$2.255 M	\$2.492 M	\$2.783 M	\$2.873 M	\$2.961 M
Tourism Calgary	\$2.851 M	\$2.965 M	\$3.071 M	\$3.185 M	\$3.297 M
Tourism Calgary Special Events Fund	\$3.966 M	\$3.966 M	\$3.966 M	\$3.966 M	\$3.966 M
TOTAL	\$39.220 M	\$43.127 M	\$46.057 M	\$47.079 M	\$48.291 M

Source: November 8, 2022, 2023 - 2026 Service Plans and Budgets

Facility Operations **\$600,000**

2022 Facility Costs - Contemporary Calgary

Utilities	\$	190,772
Repairs & Maintenance	\$	101,214
Building Property Insurance	\$	66,870
Janitorial and Waste	\$	66,406
Facility Management	\$	53,757
Facility Security & Systems	\$	51,779
Landscaping & Snow Removal	\$	26,820
Other	\$	9,526

TOTAL \$ 567,143

Programming Partnership **\$300,000**

- Advancing Observatory Gallery programming
- Growing educational programming for children and youth
- Mohkinstsis Indigenous artist residency—Ksahkomiitapiiks



we need your support

request for support

● We will inspire our citizens and visitors through amazing art and artists and **build a more connected and empathetic community**

● We will provide **more opportunities for children and youth** to engage with contemporary art through engaging public programs

● We will **renovate and expand the Centennial Planetarium** to better support our local community and our visitors with new services and spaces.

● We will **put Calgary on the map as a global destination for contemporary art** in one of the most innovative galleries exploring new ways to experience art

CITY OF CALGARY
RECEIVED
IN COUNCIL CHAMBER
NOV 21 2022
ITEM: 9.2.1 C2022-1051
Distrib-Presentation
CITY CLERK'S DEPARTMENT



what we will achieve together

a bright future