

**Calgary**



# 2023-2026 Service Plans and Budgets

November 21, 2022

Parks Foundation  
Calgary

# Key Objectives and Results for 2023-2026

## EQUITY STRATEGY



**5** EQUITY-DESERVING  
GROUPS HELPED EACH YEAR

## FUNDRAISING



**\$9M** RAISED  
PER YEAR

## COMMUNITY PROGRAMS



**20** PROJECTS  
COMPLETED EACH YEAR



# WITHOUT REQUESTED FUNDS

WE MUST CONSIDER CUTS



NO EQUITY SUPPORTS

Completion of **Equity Strategy**  
will not be possible

SERVICE CUTS

Less support for community projects

INCREASED RISK

Without support and oversight, community  
projects face financial and legal risks

LESS FUNDRAISING

Less money raised for  
projects



# Leveraged Partners Program (LPP) FUELING COMMUNITY FUNDRAISING



BRIDGELAND SPORT COURT



FLYOVER PARK



BRAWN FAMILY FOUNDATION ROTARY PARK



WEST CONFEDERATION PARK PUMP TRACK



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# THANK YOU

CITY OF CALGARY  
RECEIVED  
IN COUNCIL CHAMBER  
NOV 21 2022  
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*Distrib - Presentation*  
CITY CLERK'S DEPARTMENT