



# 2023-2026 Service Plans and Budgets

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CITY OF CALGARY  
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CITY CLERK'S DEPARTMENT





# Key Objectives for 2023-2026

**The sport system is connected, collaborative, accessible and accountable.**

## Strengthening Community Sport

- Safety in sport for all
- DEI in sport
- Increased participation

**A trusted, safe and inclusive, participant-centred sport eco-system**

## Optimizing Member Services

- Access to relevant training opportunities
- Access to resources
- Sport system mapping

**Sport organizations are functioning optimally with access to funding and capacity-building initiatives**

## Recognition & Partnerships

- Partnerships with social sector.
- Collaboration and initiatives

**Calgarians trust Sport Calgary and its partners and have confidence in the benefits of sport.**

## Organization Sustainability












- Drive operational excellence and efficiencies

**Sport Calgary can meet its growth and strategic objectives.**



# Strategic Impact

## Council's Focus Areas

	 Downtown revitalization	 Social equity	 Land use and local area process planning review	 Hosting and hospitality	 Global positioning and reputation	 Modernizing government	
Council's Guiding Principles	 Strengthen relationships with Calgarians	All Sport One Community	Safety in sport Sport Mapping DEI in Sport	All Sport One Community	Multi Sport Expo		
	 Invest in infrastructure		Sport Sector capacity	Sport Sector capacity		Sport Mapping	
	 Deliver the right services		DEI in Sport Sport Mapping	All Sport One Community Sport Sector capacity	Sport Registration Platform	Multi sport expo	Safety in Sport
	 Finance our future			Sport Sector capacity	Multi sport expo	Multi sport expo	
	 Build strong communities	All Sport One Community Multi sport expo	DEI in Sport All Sport One Community	Sport Mapping Sport Sector capacity	Multi sport expo	Safety in Sport	DEI in Sport