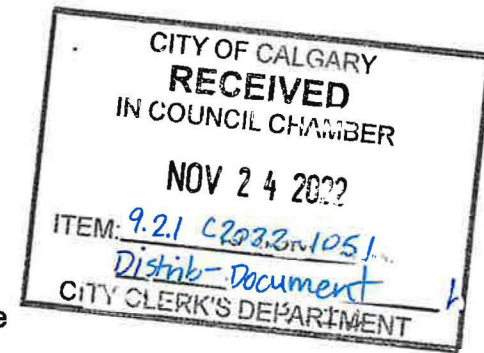




C2022-1051 – 2023-2026 Service Plans and Budgets

Summary of revisions dated 2022 November 24



Below is a table containing material revisions to report C2022-1051: 2023-2026 Service Plans and Budgets. (Please note: Tables articulating expenditures and revenues in Attachment 3 have not been updated to reflect these changes and will be updated in the final service plans and budgets document after Council's deliberations are complete.)

Attachment	Page	Description	Original	Revised
3	422	Error in the 2023 amount for the Operating Budget for Municipal Elections	2022 One-time carry forward amount the "Breakdown of net operating budget (\$000s)" for 2023 is 0. The 2023 amount for the "Total Operating Budget (\$ 000's) for Approval" is 1,571.	2022 One-time carry forward amount the "Breakdown of net operating budget (\$000s)" for 2023 is corrected to 587. The 2023 amount for the "Total Operating Budget (\$ 000's) for Approval" is corrected to 2,158.
3	440	Error in the Common Revenue, due to error in Operating Budget for Municipal Elections	The 2023 "Total Operating Budget (\$ 000's) for Approval" is (2,759,236)	The 2023 "Total Operating Budget (\$ 000's) for Approval" is corrected to (2,759,824) to include a \$587k 2022 one-time carry forward amount for Municipal Elections
4	34	Error in the 2023 amount for Total Operating Budget for Municipal Elections	The 2023 total in the "Total Operating Budget (\$ 000's) for Approval" table is 1,571	The 2023 total in the "Total Operating Budget (\$ 000's) for Approval" table is corrected to 2,158 to include a \$587k 2022 one-time carry forward amount
4	36	Error in the Common Revenue, due to error in Operating Budget for Municipal Elections	The 2023 total for Common Revenue in the "Total Operating Budget (\$ 000's) for Approval" table is (2,759,236)	The 2023 total for Common Revenue in the "Total Operating Budget (\$ 000's) for Approval" table is corrected to (2,759,842) to include a \$587k 2022 one-time carry forward amount for Municipal Elections