

Civic Partner Operating Grant Funding 2020-2023					
Organization Name	2020 Actual	2021 Actual	2022 Actual	2023 Budget	Grant as % of Partner Operating Revenue*
Aero Space Museum Association of Calgary (The Hanger Flight Museum)	411,358	411,358	411,358	427,808	28%
Arts Commons	2,546,544	2,546,350	2,613,156	2,817,826	20%
Calgary Arts Development Authority Ltd. <i>One time funding</i>	13,140,000	14,290,000	17,490,000	18,189,600 1,000,000	91%
Calgary Convention Centre Authority (Calgary TELUS Convention Centre)** <i>One time funding</i>	1,749,270 500,000	1,749,231	1,795,192	2,755,672 180,000	9%
Calgary Economic Development Ltd. <i>One time funding</i>	10,077,765	9,752,765	9,752,765	10,722,075 1,000,000	65%
Calgary Public Library Board <i>One time funding</i>	50,327,720	53,627,720	55,196,562	56,365,407 1,010,130	84%
Calgary Science Centre Society (TELUS Spark)	2,197,327	2,197,092	2,254,857	2,491,687	11%
Calgary Sport Council Society (Sport Calgary) <i>One time funding</i>	444,265	459,596	471,651	490,517 627,530	74%
Calgary Zoological Society	8,238,425	8,238,666	8,454,907	8,793,107	17%
Contemporary Calgary <i>One time funding</i>	-	-	-	900,000	<i>Not Yet Applicable</i>
Fort Calgary Preservation Society	1,139,097	1,138,984	1,168,871	1,215,621	56%
Heritage Calgary <i>One time funding</i>	343,000	343,000	343,000	518,540 67,340	49%
Heritage Park Society	3,614,787	3,739,787	3,869,787	4,831,357	17%
Lindsay Park Sports Society (MNP Community and Sport Centre)	1,389,179	1,389,596	1,426,016	1,483,057	12%
Opportunity Calgary Investment Fund Ltd.***	646,609	918,612	1,606,186	2,509,638	100%
Parks Foundation, Calgary <i>One time funding</i>	193,000	193,000	193,000	201,000 375,000	35%
Platform Calgary <i>One time funding</i>	824,058	1,448,657	1,470,256	1,529,066 500,000	20%
Silvera for Seniors	6,531,000	7,071,000	7,830,000	8,184,560	37%
Tourism Calgary - Calgary Convention & Visitors Bureau <i>Special Events Fund</i> <i>One time funding</i>	2,777,001 966,000	2,777,337 2,966,000	2,850,673 3,966,000 300,000	2,964,703 3,966,000 1,000,000	54%
Vecova Centre for Disability Services and Research	215,906	208,528	214,053	222,615	1%
VCC Initiatives Ltd. (Vibrant Communities Calgary) <i>One time funding</i>	484,000	484,000	484,000	503,360 500,000	45%
TOTAL FUNDING	108,759,311	115,951,279	124,162,291	138,343,217	

*Percent of partner's total operating revenue received from The City (excluding Emergency Resiliency Fund grants) **Excludes debt funded by The City. ***Funded through the OCIF Reserve.

Civic Partner Capital Grant Funding 2020-2023				
Organization Name	2020 Actual	2021 Actual	2022 Actual	2023 Budget
Civic Partner Infrastructure Investment Grant Program 2020-2023				
Aero Space Museum Association of Calgary (The Hangar Flight Museum)	116,589	112,896	14,387	466,500
<i>Calgary Mosquito Aircraft Preservation Society *restoration work for City-owned aircrafts</i>	8,580	-	52,500	93,000
Arts Commons	3,123,434	1,288,870	1,259,000	2,000,700
Calgary Film Centre	-	-	-	202,500
Calgary Science Centre Society (TELUS Spark)	203,229	3,063,202	291,863	760,500
Calgary Zoological Society	1,391,175	1,919,264	550,709	1,601,640
Contemporary Calgary Arts Society	-	-	-	52,425
Fort Calgary Preservation Society	49,612	67,290	160,094	266,640
Heritage Park Society	2,029,000	2,073,618	1,226,832	3,837,750
Lindsay Park Sports Society (MNP Community and Sport Centre)	436,948	75,248	200,121	804,000
Vecova Centre for Disability Services and Research	122,732	312,002	150,690	557,250
Silvera Lodge Lifecycle Program				
Silvera for Seniors	2,767,903	3,999,447	763,182	5,443,084
Library Lifecycle Grant				
Calgary Public Library Board	1,794,392	2,165,988	3,859,315	4,964,418
Convention Centre Lifecycle and Major Maintenance and Replacement Reserve				
Calgary Convention Centre Authority (Calgary TELUS Convention Centre)	5,936,256	3,210,121	2,262,819	3,622,045
Major Project Capital Grant				
Calgary Zoological Society – Canadian Wilds Project	-	-	-	4,250,000
Heritage Park Society – Dock Replacement Project	51,638	211,124	2,653,203	406,036
Lindsay Park Sports Society (MNP Community and Sport Centre) Roof Repair	787,193	755,152	-	-
Aero Space Museum Association of Calgary (The Hangar Flight Museum)	-	-	-	144,900
Vecova Centre for Disability Services and Research - Centre for All Abilities New Facility	-	-	-	4,200,000
Calgary Zoological Society - Net Zero Emissions Infrastructure Program	-	-	-	5,000,000
One Time Capital Funding				
Platform Calgary - Completion of the Platform Innovation Centre	-	-	406,183	1,093,817
Silvera for Seniors - Completion of the Gilchrist Lodge	-	2,300,000	-	-

Emergency Resiliency Fund Grants 2020-2022			
Organization Name	2020	2021	2022
Aero Space Museum Association of Calgary (The Hangar Flight Museum)	70,000	-	-
Arts Commons	523,000	439,000	212,301
Calgary Arts Development Authority Ltd. <i>(for disbursement through grant programs)</i>	2,000,000	-	-
Calgary Convention Centre Authority (Calgary TELUS Convention Centre)	1,265,000	7,200,000	1,500,000
Calgary Female Sport Development Association (Great Plains)	62,200	195,000	-
Calgary Science Center Society (TELUS Spark)	147,000	-	161,000
Calgary Sport Council Society (Sport Calgary)	25,000	-	33,923
Contemporary Calgary Arts Society	50,000	200,000	93,000
Fort Calgary Preservation Society	-	-	44,588
Heritage Park Society	-	276,923	-
Lindsay Park Sports Society (MNP Community and Sport Centre)	16,500	-	-
North East Centre of Community Society (Genesis)	10,000	54,000	-
Platform Calgary	30,000	-	-
Silvera for Seniors	318,000	-	-
South Fish Creek Recreation Association (Cardel Rec South)	272,800	237,911	278,622
The Calgary Young Men's Christian Association (YMCA)	500,000	5,000,000	2,000,000
Vecova Centre for Disability Services and Research	135,048	-	295,000
Vivo Centre for Healthy Generations	640,800	591,000	606,135