

# 2014-2016 FCSS Program Funding Recommendations and FCSS Previously-Approved Program Funding Summary for 2014-2015

CPS2014-0140  
ATTACHMENT 5

Funding recommendations vary from one to three years.

- One year of funding is recommended for organizations that require more time to address challenging governance situations and/or to demonstrate their alignment to evidence-based practice. Where Administration recommends conditions accompany funding, those are marked in the column called "Conditions Endnote #" to the left of the agency name.
- A two-year funding recommendation applies to organizations that received conditional funding in 2013 and have met their conditions satisfactorily.
- A three-year funding recommendation is made for strong organizations with good governance structures and exemplary programming.

For 2014, 77 agencies requested \$36,383,010 for an available \$31,403,956, resulting in a gap of \$6,398,594. This represents only requests submitted from FCSS currently funded agencies.

	Conditions Endnote #	Agency Name	Program Name	2014		2015		2016
				Previously Approved	Recommended For Approval	Previously Approved	Recommended For Approval	Recommended For Approval
1	B,E	Aboriginal Friendship Centre of Calgary	- Family Connections Program		100,000			
2	D	Alberta Association of Immigrant Serving Agencies	- Immigrant Sector Council of Calgary		157,612			
3		Alexandra Community Health Centre	- Building the Caring Capacity of the Community		86,545		86,545	
4	A	Antyx Community Arts Society	- CAS, Youth Arts Action Project		61,476			
5		The Arusha Centre	- Calgary Dollars	39,598		39,598		
6		Aspen Family and Community Network Society	- CAS, Youth Matters		220,197		220,197	
7		Aspen Family and Community Network Society	- Community Connections		396,116		396,116	
8	H	Awo Taan Healing Lodge Society	- Outreach Program		97,169			
9		Big Brothers and Big Sisters Society of Calgary and Area	- Building Assets Through Mentoring Growth	184,929		184,929		
10		Big Brothers and Big Sisters Society of Calgary and Area	- CAS, Critical Hours	133,820		133,820		
11		Bow Cliff Seniors	- Seniors Programs		92,217		92,217	
12		Bowness Seniors' Centre	- Seniors Programs		53,266		53,266	
13		Boys and Girls Clubs of Calgary	- Calgary Club Program		674,944		674,944	674,944
14		Boys and Girls Clubs of Calgary	- CAS Programs		792,325		792,325	792,325
15		Boys and Girls Clubs of Calgary	- Hera Program		110,848		110,848	110,848
16	A,E,H	The Brenda Strafford Society for the Prevention of Domestic Violence	- Client Mentoring Program, Domestic Violence Counsellor, Outreach Program		137,918			
17		Calgary Communities Against Sexual Abuse	- CCASA in the Community: Education and Outreach	305,794		305,794		

Conditions Endnote #		Agency Name	Program Name	2014		2015		2016
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18	H	The Calgary Association for Peer Support Services for Abused Women	- Moving On With Mentors		85,998			
19		The Calgary Bridge Foundation For Youth	- CAS, After School Homework and Life Skills Program	339,533		339,533		
20		The Calgary Bridge Foundation For Youth	- CAS, Multicultural Orchestra	45,000		45,000		
21		Calgary Catholic Immigration Society	- Immigrant Seniors Integration Project		125,719		125,719	125,719
22		Calgary Catholic Immigration Society	- Regional Outreach Program		128,241		128,241	128,241
23		Calgary Catholic Immigration Society	- Volunteer Resources		70,339		70,339	70,339
24		Calgary Chinese Community Service Association	- CAS, Super Cool After School		48,374		48,374	
25		Calgary Chinese Community Service Association	- Integration and Civic Engagement Programs		102,442		102,442	
26	A	The Calgary Chinese Elderly Citizens' Association	- Social Work Outreach		274,960			
27	A	The Calgary Chinese Elderly Citizens' Association	- Support Programs		98,387			
28	H	Calgary Counselling Centre	- Family Violence Programs		338,487			
29		Calgary Drop-In & Rehab Centre Society	- Participation and Integration into the Community		404,259		404,259	404,259
30		Calgary Drop-In & Rehab Centre Society	- Volunteer Program		25,000		25,000	25,000
31	G	The Calgary Family Services Society	- Northeast Resource Centres - Volunteer Program		69,168			
32	G	The Calgary Family Services Society	- Older Adult Programs		2,943,466			
33	G	The Calgary Family Services Society	- Starburst Program		70,084			
34	G	The Calgary Family Services Society	- Area Preventive Counselling / Youth Counselling		1,085,407			
35	G	The Calgary Family Services Society	- CAS - Starbright and Odyssey Programs		148,156			
36	E	The Calgary Family Services Society	- Prime Time		100,000			
37		Calgary Immigrant Women's Association	- Volunteer Program		89,461		89,461	89,461
38		Calgary Immigrant Women's Association	- Filipino Community Development Program		99,186		99,186	99,186
39		Calgary Immigrant Women's Association	- Youth Program		71,631		71,631	71,631
40	E	Calgary Inter-Faith Food Bank Society	- Volunteer Resources		72,243			
41		The Calgary John Howard Society	- Aboriginal Youth Outreach Program		69,072		69,072	
42		Calgary Legal Guidance Society	- Doubly Disadvantaged Program	126,778		126,778		
43		Calgary Meals on Wheels	- Calgary Meals on Wheels	507,303		507,303		
44		Calgary Seniors' Resource Society	- Outreach and Volunteer Programs	588,459		588,459		
45		Calgary Sexual Health Centre Society	- Community Outreach and Wise Guyz Programs	440,800		440,800		
46		Calgary Urban Projects Society	- CUPS Family Centres		581,331		581,331	581,331
47	H	Calgary Women's Emergency Shelter Association	- Community Family Violence Services		392,340			
48	E	Calgary Young Men's Christian Association	- CAS, Aboriginal Outreach Programs		57,406			

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49	H	Calgary Young Women's Christian Association	- YWCA Intervention Services		1,182,732			
50		Calgary Youth Justice Society	- Ngage Program		53,251		53,251	
51	E	Canadian Mental Health Association - Calgary Region	- Family Support Program		174,911			
52	E	Canadian Mental Health Association - Calgary Region	- Suicide Bereavement Support Program		126,000			
53	C,E	The Canlearn Society for Persons with Learning Difficulties	- CAS, Friends Program		48,000			
54		The Canlearn Society for Persons with Learning Difficulties	- Family Literacy Development	61,255		61,255		
55		The Catholic Family Service of Calgary	- Athletes Mentoring Program		82,000		82,000	82,000
56		The Catholic Family Service of Calgary	- Families and Schools Together Program		195,479		195,479	195,479
57		The Catholic Family Service of Calgary	- Innovative Counselling		145,711		145,711	145,711
58		The Catholic Family Service of Calgary	- Louise Dean Centre		625,486		625,486	625,486
59		The Catholic Family Service of Calgary	- Motherhood Matters		65,000		65,000	65,000
60		Centre for Newcomers Society of Calgary	- Peer Mentoring Program	90,083		90,083		
61		Centre for Newcomers Society of Calgary	- Volunteer Development Program	100,000		100,000		
62		The Children's Cottage Society of Calgary, An Alberta Society	- In-Home Infant Respite Care Program	113,649		113,649		
63		Children's Legal and Educational Resource Centre Society (CLERC)	- Outreach and Support Services to Youth	65,901		65,901		
64		Closer to Home Community Services Society	- CAS, Critical Hours		67,042		67,042	
65		Closer to Home Community Services Society	- Diversionary Family Support		66,804		66,804	
66	F	Community & Neighbourhood Services	- CAS, Calgary AfterSchool Framework		400,000			
67	F	Community & Neighbourhood Services	- Community and Social Development Program		1,616,594			
68	F	Community & Neighbourhood Services	- Information Centre		251,364			
69	F, G	Community & Neighbourhood Services	- Seniors Services Division		1,532,403			
70	F	Community & Neighbourhood Services	- Strategic Social Research and Planning		656,239			
71	F	Community & Neighbourhood Services	- Strong Neighbourhood Engagement and Capacity Building Fund		80,000			
72	F	Community & Neighbourhood Services	- Vulnerable Youth Outreach Program		171,037			
73	A	Community Kitchen Program of Calgary Society	- Calgary's Cooking		204,357			
74		Confederation Park 55+ Activity Centre	- Seniors Programs		169,870		169,870	169,870
75	H	Discovery House Family Violence Prevention Society	- Child and Youth Care and Adult Programs		495,960			
76		Distress Centre Calgary	- Crisis Services & 211	905,096		905,096		
77	A,D	Enviros Wilderness School Association	- Calgary Urban Aboriginal Initiative		62,740			
78		Ethno-Cultural Council of Calgary	- Leadership Engagement, Action, and Development Program		148,984		148,984	148,984

Conditions Endnote #			2014		2015		2016
	Agency Name	Program Name	Previously Approved	Recommended For Approval	Previously Approved	Recommended For Approval	Recommended For Approval
79	Families Matter Society of Calgary	- CAS, Fun Ventures Program	76,559		76,559		
80	Families Matter Society of Calgary	- Parent Support Services	606,805		606,805		
81 E	Families Matter Society of Calgary	- Successful Young Parents Program		52,840			
82	FCSS Framework Implementation	- Strategic Planning Initiatives		356,659			
83 E	Further Education Society of Alberta (FESA)	- Family Literacy Program		59,700			
84 C,D,E	Golden Age Club Society	- Seniors Programs		165,657			
85	Good Companions 50 Plus Club	- Seniors Programs		44,875		44,875	
86 G	The Greater Forest Lawn Senior Citizens Society	- Seniors Programs and MOW and SNOW		143,879			
87 G	Hillhurst-Sunnyside Community Association	- Community Assistance for Seniors and Community Outreach Program		138,585			
88	HIV Community Link Society	- Strong Voice Program		72,026		72,026	
89	Hospice Calgary Society	- Child, Youth and Family Services		231,318		231,318	231,318
90	Hull Child and Family Services	- Braiding the Sweetgrass	100,000				
91	Hull Child and Family Services	- Mentors Matter		103,476		103,476	103,476
92	Hull Child and Family Services	- New Roads		60,005		60,005	60,005
93	Hull Child and Family Services	- Patchworks		130,386		130,386	130,386
94	Hull Child and Family Services	- Roots of Empathy		62,835		62,835	62,835
95 A	Hull Child and Family Services	- Volunteer Engagement in the South West Communities Resource Centre		46,127			
96 E	Huntington Hills Community Association	- Single Parent Support Program		61,024			
97	Immigrant Services Calgary Society	- CAS, Mosaic AfterSchool		118,913		118,913	118,913
98	Immigrant Services Calgary Society	- Community Initiatives for Immigrant Seniors		221,341		221,341	221,341
99	Immigrant Services Calgary Society	- Cross-Cultural Adaptation Program		59,159		59,159	59,159
100	Immigrant Services Calgary Society	- Volunteer Program		70,605		70,605	70,605
101 D,E	Inn From the Cold Society	- Elder Support Trauma Specialist		50,418			
102	Jewish Family Service (Calgary)	- Seniors Outreach	192,589		192,589		
103	Kerby Assembly	- Education and Recreation Program		190,395		190,395	
104	Kerby Assembly	- Financial and Social Benefits Program		167,844		167,844	
105	Kerby Assembly	- Grocery Delivery Program		174,365		174,365	
106	Kerby Assembly	- Volunteer Program		106,928		106,928	
107	LinkAges Society of Alberta	- CAS, Calgary AfterSchool Programs	61,194		61,194		
108	McMan Youth, Family and Community Services Association	- Hope Homes and Youth Alternative Program	222,403		222,403		
109	Mennonite Central Committee	- Restorative Actions for Transformation		67,897		67,897	67,897
110	Metis Calgary Family Services Society	- CAS, Little Thunderbirds		62,200		62,200	
111	Metis Calgary Family Services Society	- Little Dancing Buffalo Cultural Teaching Program		56,153		56,153	
112	Metis Calgary Family Services Society	- Native Network Positive Parenting Program		164,630		164,630	
113 A,B,C,D,E	Millican Ogden Community Association	- CAS - Youth Matters and MOCA Family Resource Centre		108,943			

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114	Momentum Community Economic Development Society	- Community Engagement	411,472		411,472		
115	Momentum Community Economic Development Society	- Family Assets Building Programs		150,000		150,000	
116	Native Addictions Services Society	- Family Counselling Program	69,747		69,747		
117	G Ogden House Senior Citizens' Club	- Seniors Programs and MOW and SNOW		170,751			
118	Parkdale Nifty Fifties Seniors Association	- Seniors Programs		56,858		56,858	56,858
119	Renfrew Educational Services Society	- Family Support		78,399		78,399	78,399
120	E Servants Anonymous Society of Calgary	- Healthy Families Program		158,840			
121	Two Wheel View	- CAS, Earn-A-Bike		61,000		61,000	
122	Urban Society for Aboriginal Youth	- Aboriginal Anti-Racism Movement	87,032		87,032		
123	West Hillhurst Go-Getters (Seniors Citizens) Association	- Seniors Programs		66,771		66,771	
124	Women's Centre of Calgary	- Connect with Others	432,272		432,272		
125	Wood's Homes Society	- Eastside Family Centre		84,929		84,929	84,929
126	Wood's Homes Society	- Exit Community Outreach		76,353		76,353	76,353
127	Wood's Homes Society	- Exit Youth Shelter		54,553		54,553	54,553
128	Wood's Homes Society	- Youth Culinary Arts Program		80,000		80,000	80,000
129	Youth Central Society	- CAS, Youth Engagement Initiatives	134,965		134,965		
<b>TOTAL 2014-2016</b>			<b>6,443,036</b>	<b>23,541,380</b>	<b>6,343,036</b>	<b>8,735,354</b>	<b>6,162,841</b>
<b>Total Approved and Recommended</b>				<b>29,984,416</b>		<b>15,078,390</b>	<b>6,162,841</b>
ADMINISTRATION AND PLANNING				<b>1,419,540</b>			
<b>TOTAL FUNDING ALLOCATION</b>				<b>31,403,956</b>		<b>15,078,390</b>	<b>6,162,841</b>

#### NOTES: FUNDING CONDITIONS

- A. Funding after 2014 will depend upon the agency demonstrating organizational capacity and stability by Sept 30, 2014
- B. Funding after 2014 will depend upon the agency demonstrating financial stability by Sept 30, 2014
- C. Funding after 2014 will depend upon the agency demonstrating that the program is able to effectively engage and positively impact vulnerable Calgarians, as defined by FCSS by Sept 30, 2014
- D. Funding after 2014 will depend upon the agency demonstrating that the funded program is using evidence-based research and best or promising practices as defined by FCSS by Sept 30, 2014
- E. Funding after 2014 will depend upon the agency collecting and reporting Social Inclusion Indicator data via FSII database by the 15th of each month on an ongoing basis by Sept 30, 2014
- F. Funding after 2014 will depend upon the program demonstrating alignment with the CNS strategic direction by Sept 30, 2014
- G. Funding after 2014 will depend upon the agency demonstrating alignment to the Home Maintenance Review by Sept 30, 2014
- H. Funding after 2014 will depend upon the agency demonstrating alignment to the FCSS Domestic Violence Prevention Investment Strategy by September 30, 2014