

2023 Joint Use Coordinating Committee Goals and Joint Use Reserve Fund Demand: 2023 and Beyond

Context

Fund Demands for current year (2023)

The following is a list of expected obligations that require funding in the next year. The total land area required for acquisition is approximately 1.09 hectares (2.69 acres) with an estimated total cost of \$3.5 Million.

Land Acquisition for Regional Park, Recreation Facilities and Open Space

- Remaining Contributions to the Land Servicing Costs in Seton.

Projections within the next five years (2024-2028)

There are no anticipated expenditures for the next five years at this time.

Projections beyond the next five years (2029 and beyond)

The following is a list of expected obligations that will require funding beyond the next five years. The total land area required for acquisition is approximately 66 hectares (146 acres) with an estimated total cost of \$194.4 Million.

High School Sites

- Glacier Ridge CCSD High School;
- Glacier Ridge CBE High School;
- Belvedere CBE High School;
- Keystone CBE High School;
- Providence CBE High School; and
- West Macleod CBE High School.

Regional Park and Recreation Facilities

- Glacier Ridge Regional Recreation Facility and Library;
- Providence Athletic Park;
- Belvedere Regional Recreation Facility and Library;
- Nose Creek Regional Recreation Facility and Library; and
- West View Regional Recreation Facility and Library.