The City of Calgary Changes to 2013 Annual Report

AC2014-0320

REVISED ATTACHMENT 2

	Page ref	Paragraph Ref	Subtitle	Driginal	Revised
1	14		Audit Committee	"which may include complaints from City"	"which may include concerns from City"
1	14	4	Audit Committee	"reports on those complaints and the"	"reports on those concerns and the"
013 FINA	NCIAL STATEM	ENT DISCUSSION	AND ANALYSIS		have the second
	Page ref	Paragraph Ref	Subtitle	Original	Revised
1	37	1	Introduction	"The City of Calgary 2013"	The City of Calgary ("The City") 2013"
2	38	5	Revenues and Expenses	"net revenues of \$1.084 billion (2012 - \$1.107 billion),"	"net revenues of \$1.084 billion (2012 - \$1.059 billion),"
3	39	Table	Revenues - Budget to Actual Comparison	"Net taxes available for" is duplicated.	To be deleted and removed.
4	39	Table	Revenues - Budget to Actual Comparison	"Total Revenues (before external transfers for infrastructure) Actual 2013 \$ missing.	\$ to be added.
5	41	6	Revenues - Comparison to Prior Year	"The increases between current and prior year revenues include"	"The increases between current and prior year revenues (before external transfer from infrastructure) include"
6	43	11	Tangible Capital Assets	During 2013, The City spent \$0.856 billion on capital projects (2012 - \$1.080 billion),"	During 2013, The City spent \$1.118 billion on capital projects (2012 - \$1.206 billion),"
7	44		Revenues (before external transfer for infrastructure)	"Government transfers (Provincial) decreased slightly in 2012, partially offset by one time provincial grant revenue of \$4.2 million was received for affordable housing in 2012."	"Government transfers (Provincial) decrease in 2013 is a resul of a one time grant received in 2012 but not in 2013. Decrease in 2012 over 2011, was partially offset by one time provincial grant revenue of \$4.2million received for affordable housing in 2012.
8	55	Chart Annotations	Financial Synopsis 2013 Expenses for the Year Ended December 31	"Includes offices of the Mayor, Aldermen, City Manager"	"Includes offices of the Mayor, Councillors, City Manager"

Т	Page ref	Paragraph Ref	Subtitle	Original	Revised
1	66	8	Government Transfers	" and has determined that there has been no financial	" and has determined that there has been no financial
Т				implication change."	implication due to the change."
2	79	Table	2013 Budget - Unaudited (continued)	"NET EXPENSES BEFORE OTHER"	"NET REVENUES (EXPENSES) BEFORE OTHER"
3	80	Table	2013 Budget - Unaudited (continued)	"NET (EXPENSES)"	"NET REVENUES (EXPENSES)"
4	83	Table	Related Authorities	"Debt principle repayments"	"Debt principal repayments"
5	84	Table	Related Authorities	"Debt principle repayments"	"Debt principal repayments"
6	86	Table	Schedule of Financial Activities by Segment	"Debt principle repayments"	"Debt principal repayments"
7	88	Table	Schedule of Financial Activities by Segment	"Debt principle repayments"	"Debt principal repayments"
8	92	5	Prior Period Adjustments	""solely to the accounting TCA and had no"	""solely to the accounting for TCA and had no"
9	94	3	Flood Event	"The majority of asset classes were affected include"	"The majority of asset classes were affected include"

2013 FINANCIAL AND STATISTICAL SCHEDULES						
	Page ref	Paragraph Ref	Subtitle	Original	Revised	
1	101	Table	Consolidated Reserves Unaudited	"ENMAX divident stabilization"	"ENMAX dividend stabilization"	
2	104		Continuity of Long Term Debt unaudited 2009-2013	"per Municipal Government Act [see Note 13 (f)]"	"per Municipal Government Actiste Note F* CALGARY	

IN COUNCIL CHAMBER APR 2 8 2014 ITEM: AC2014-0320

CITY CLERK'S DEPARTMENT

The City of Calgary Changes to 2013 Annual Report Subsequent to April 17, 2014

2013 COV	2013 COVER PAGE							
	Page ref	Paragraph Ref	Subtitle	Original	Revised			
1	1	Photograph	n/a	Original background photo has been removed.	Original background photograph has been replaced with current			
					photo seen.			

	Page ref	Paragraph Ref	Subțiție	Original	Revised
1	8	2	City of Calgary Committees	"The four SPCs and all the committees with City Hall"	This sentence has been removed and deleted.
2	8	2	City of Calgary Committees	"meets twice monthly and during 2012, PFC oversaw"	"meets twice monthly and during 2013, PFC oversaw
3	8	3	City of Calgary Committees	"This committee also provided"	"The Priorities Finanace Committee also provided"
4	9	3	City of Calgary Policies	"In November of 2012, Council approved the 2013 and 2014	"In November of 2013, Council approved the 2014
-				adjustments"	adjustments"

2013 AUD	2013 AUDIT COMMITTEE							
	Page ref	Paragraph Ref	Subtitle	Original	Revised			
1	14	5	Audit Committee	"review and recommendation of a new City Auditor Bylaw"	"review and recommendation of a revised City Auditor			
					Bylaw"			