



Calgary Transit's 30-Year Strategic Plan (RouteAhead)

2023 June 7 Infrastructure and Planning Committee

Recommendations:

1. Approve RouteAhead (Attachment 2) as a replacement for the original plan approved on 2013 January 13;
2. Direct Administration to return to Infrastructure and Planning Committee in Q3 2023 with a RouteAhead Implementation Plan consisting of near-term operating and capital investments, to include in the Standing Executive Committee Item—Strategic Discussion on Building and Delivering on Plans and Budgets, for consideration as part of the Adjustments to service plans and budgets in 2023 November;
3. Direct Administration to return to Infrastructure and Planning Committee annually with a RouteAhead Annual Status Report, starting for the year 2023, including a report on the status of operating investments and short-term capital projects, by Q2 2024; and
4. Advocate to the provincial government for permanent and sustained transit operating funding and continue advocating to the federal government the importance of the Permanent Transit Fund.

Previous Council direction

January 14, 2013 (TT2012-0833)

- Council approves RouteAhead: A Strategic Plan for Transit in Calgary.

2014 – 2019

- Council receives annual RouteAhead update reports.

November 17, 2020 (TT2020-1289)

- Administration presents an updated RouteAhead Prioritization of Future Projects list; Council directs Administration to return in Q4 2022 with an updated prioritization list as part of the 10-year review of RouteAhead and use the analysis to create Appendix 1 of RouteAhead that will identify priority transit projects for infrastructure prioritization.

February 15, 2022 (IP2022-0122)

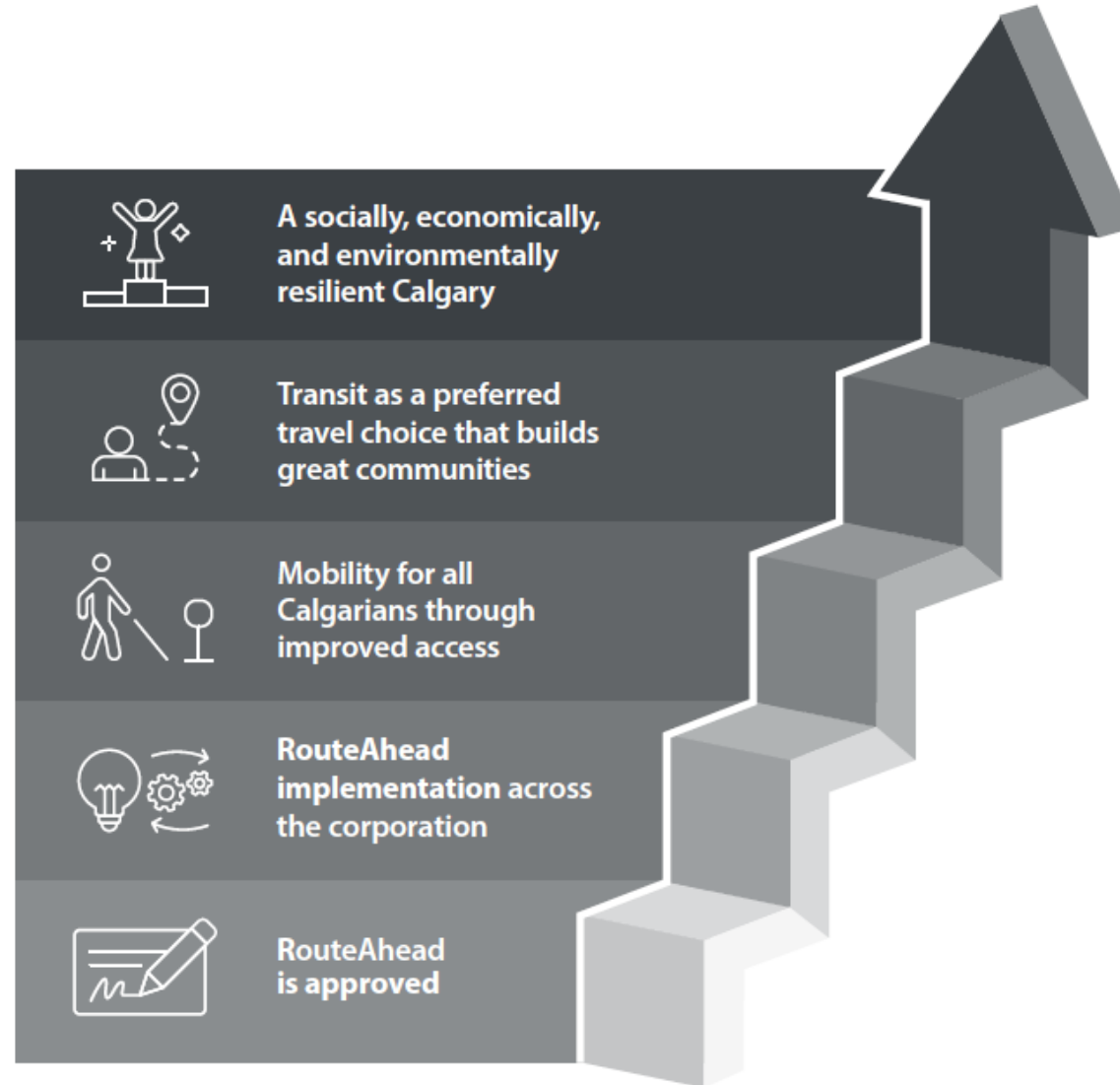
- Council receives the annual RouteAhead update report for information; directs Administration to conduct a 10-Year Update to RouteAhead; and endorses the RouteAhead 10-Year Update scope.

December 20, 2023 (IP2022-1354)

- Council approves the proposed key changes to the updated RouteAhead plan; approves the updated capital project list; receives the Public Engagement What We Heard Report for Information; and directs Administration to return with the final RouteAhead plan for approval by Q2 2023.



Building great communities



Achieving resiliency



economic resilience



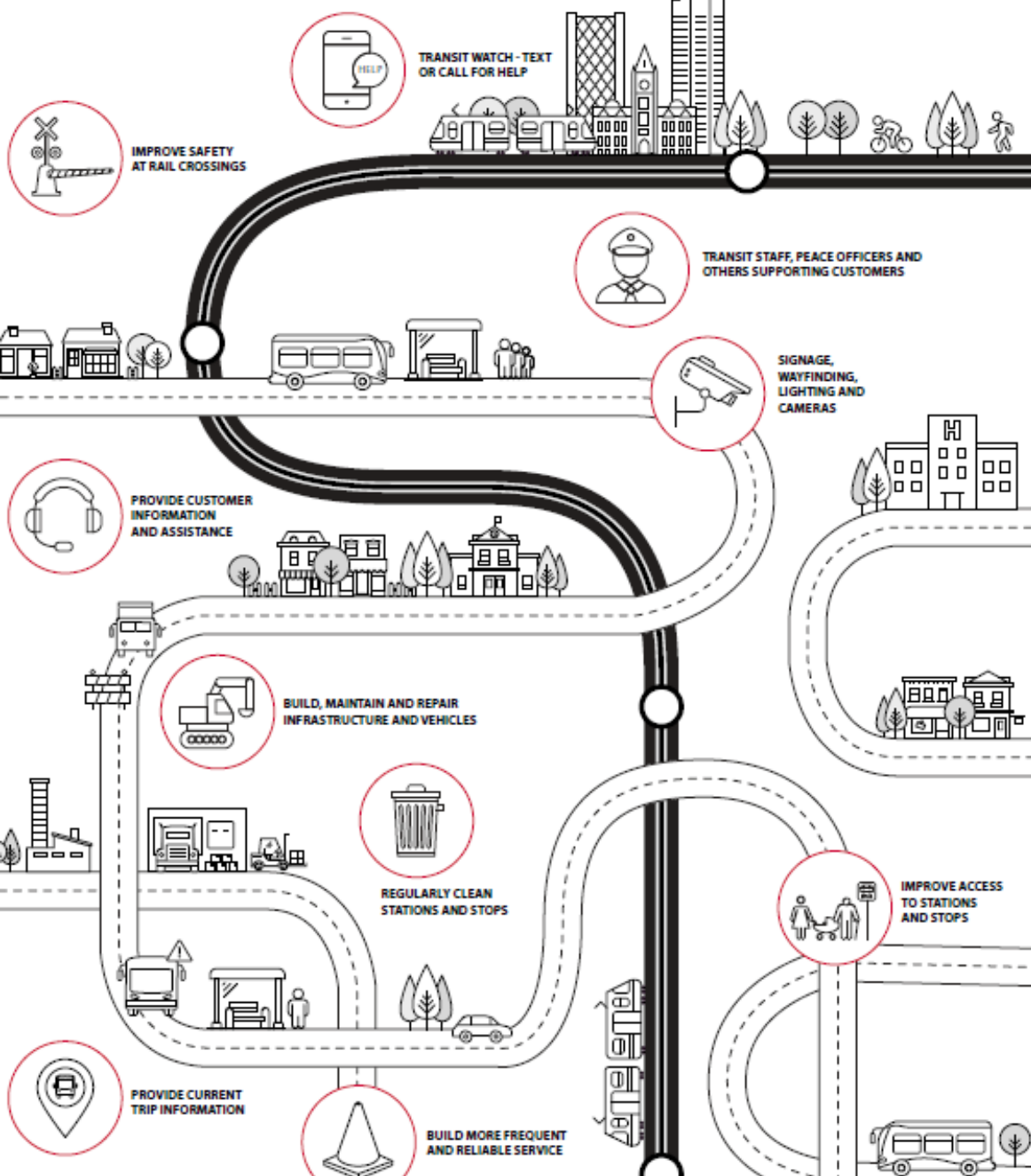
social resilience



climate resilience

What does this mean for Calgarians?

- Reliable and frequent transit connects all areas of Calgary
- Calgarians can choose transit for all types of trips
- Connections to the 5A network promote active transportation
- Transit considers all elements of the customer journey for a comfortable experience
- Calgary's transit system gives freedom to current and future Calgarians to live, work and play wherever and however they choose



RouteAhead's Core Principles



Customer experience

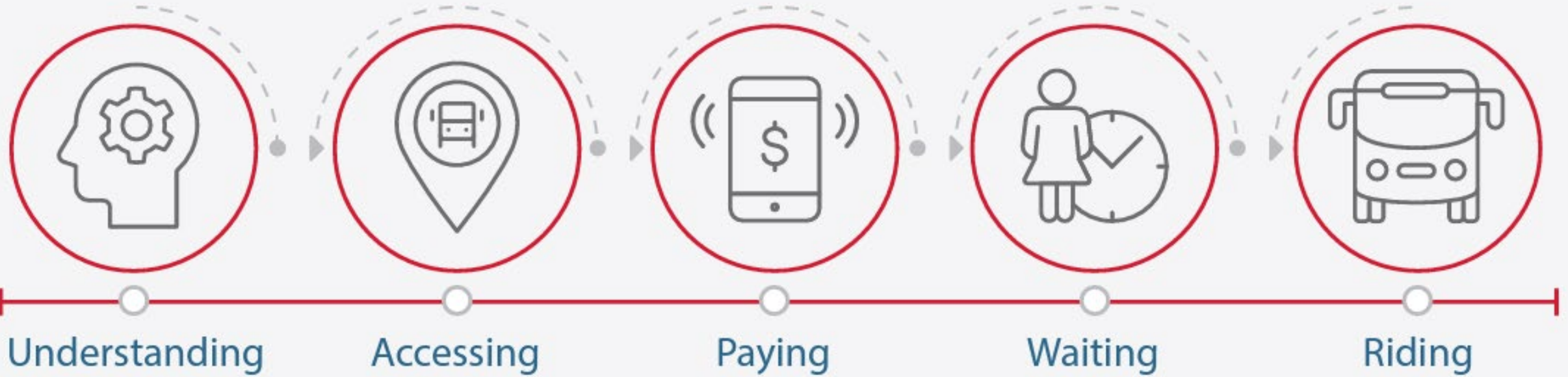


Network planning



Financing transit

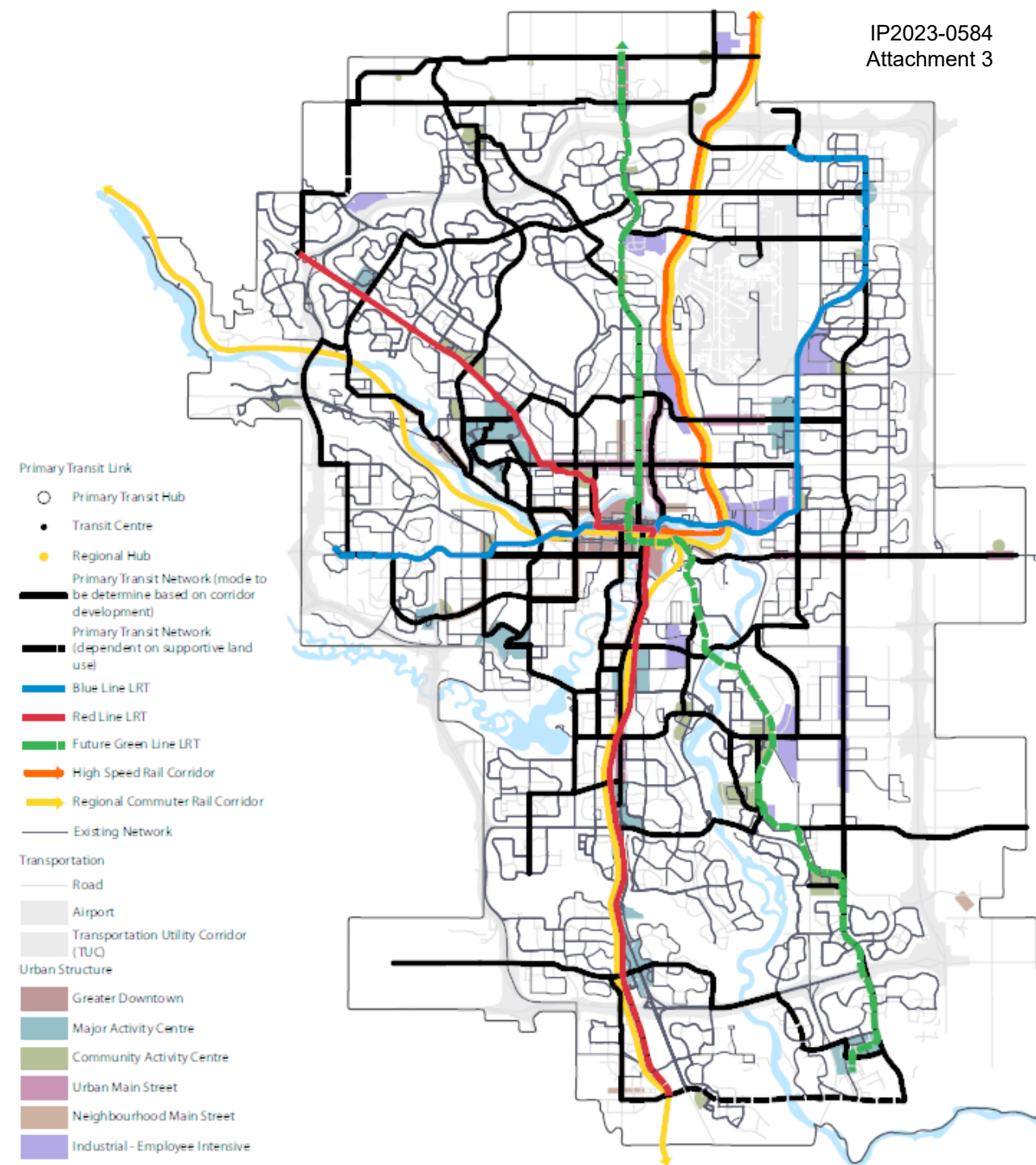
Customer Experience



A frequent and reliable network

- **Primary Transit Network:**
 - Backbone lines
 - Goal of every 10 minutes, 15 hours a day, seven days a week
 - Connects important employment, retail, and entertainment areas throughout Calgary

- **Base transit service:**
 - Local bus routes
 - Frequency goal of every 30 minutes
 - Provides connections to destinations within communities and to the Primary Transit Network



Implementing RouteAhead



Vision:
What the experience will be like in 30 years.



Direction:
How The City will achieve the vision.



Strategy:
Specific action item to steer Calgary Transit towards the directions.

RouteAhead's strategy implementation tracking



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Questions & Answers