

Joint Use Coordinating Committee & Reserve Fund Annual Report to Infrastructure and Planning Committee – IP2023-0394 June 07, 2023





Administration Recommendation:

That Infrastructure and Planning Committee recommend that Council receive this report and its attachments for the Corporate record.

The Joint Use Coordinating Committee in 2022

- A new Joint Use and Planning Agreement took effect Q4 2022.
- The sixth annual Open House was held in Q4 2022.
- The Joint annual meeting between the Site Planning Team and the JUCC was held in Q4 2022.
- The JUCC recommended to Council the purchase of land for two future high school sites in Cornerstone and Rangeview.



Reserve Fund: 2022 Update

Fund Balance on 2022 January 01	\$ 78.3 million
Fund Receipts	\$ 1.3 million
Fund Investment Income	\$ 1.7 million
Fund Disbursements	(\$ 27.1 million)
Fund Balance on 2022 December 31	\$ 54.2 million



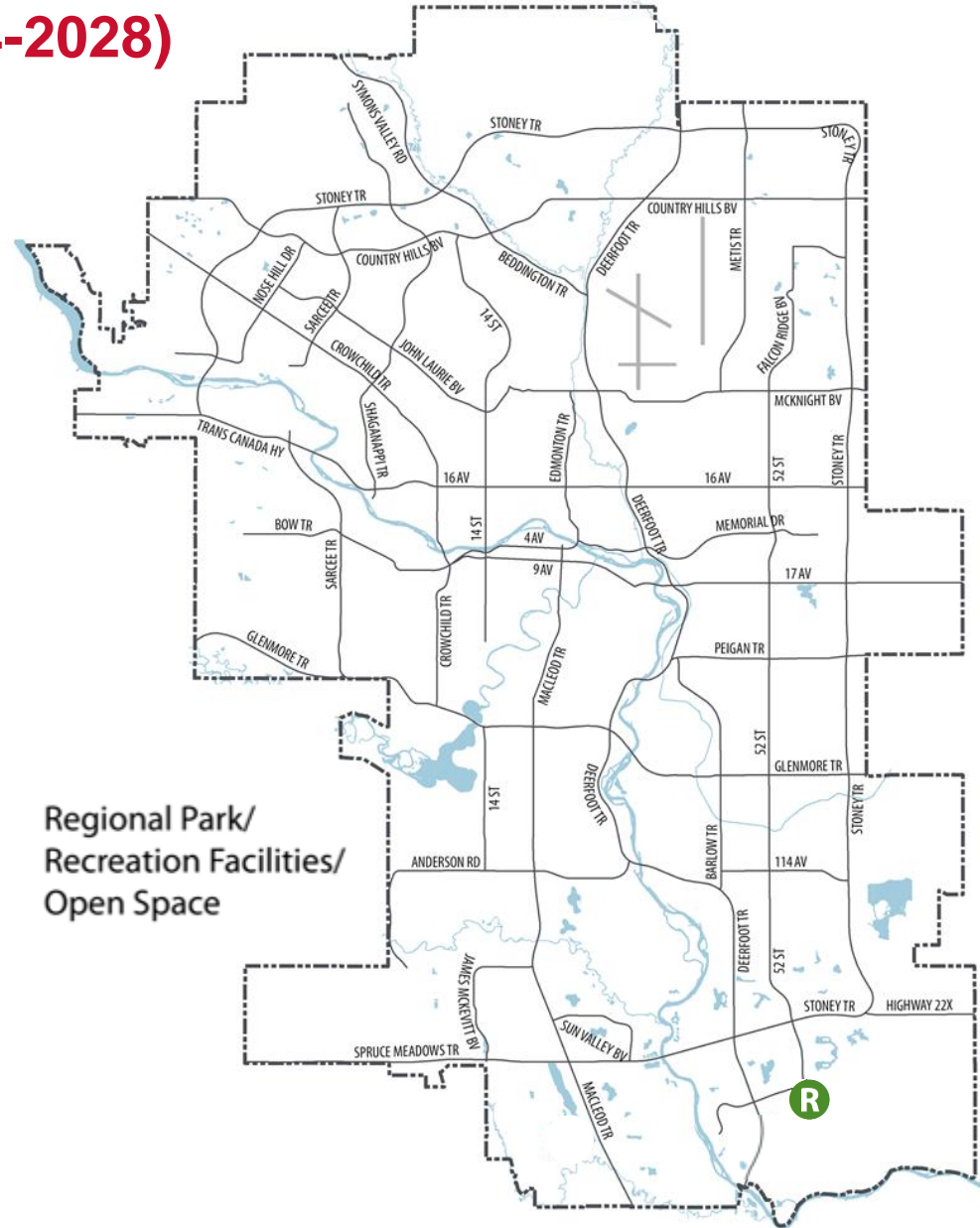
Reserve Fund – Current Year (2023) and Next Five Years (2024-2028)

Regional Park and Recreation Facilities and Open Space:

- ❑ Remaining Contributions to the Land Servicing Costs in Seton



Regional Park/
Recreation Facilities/
Open Space





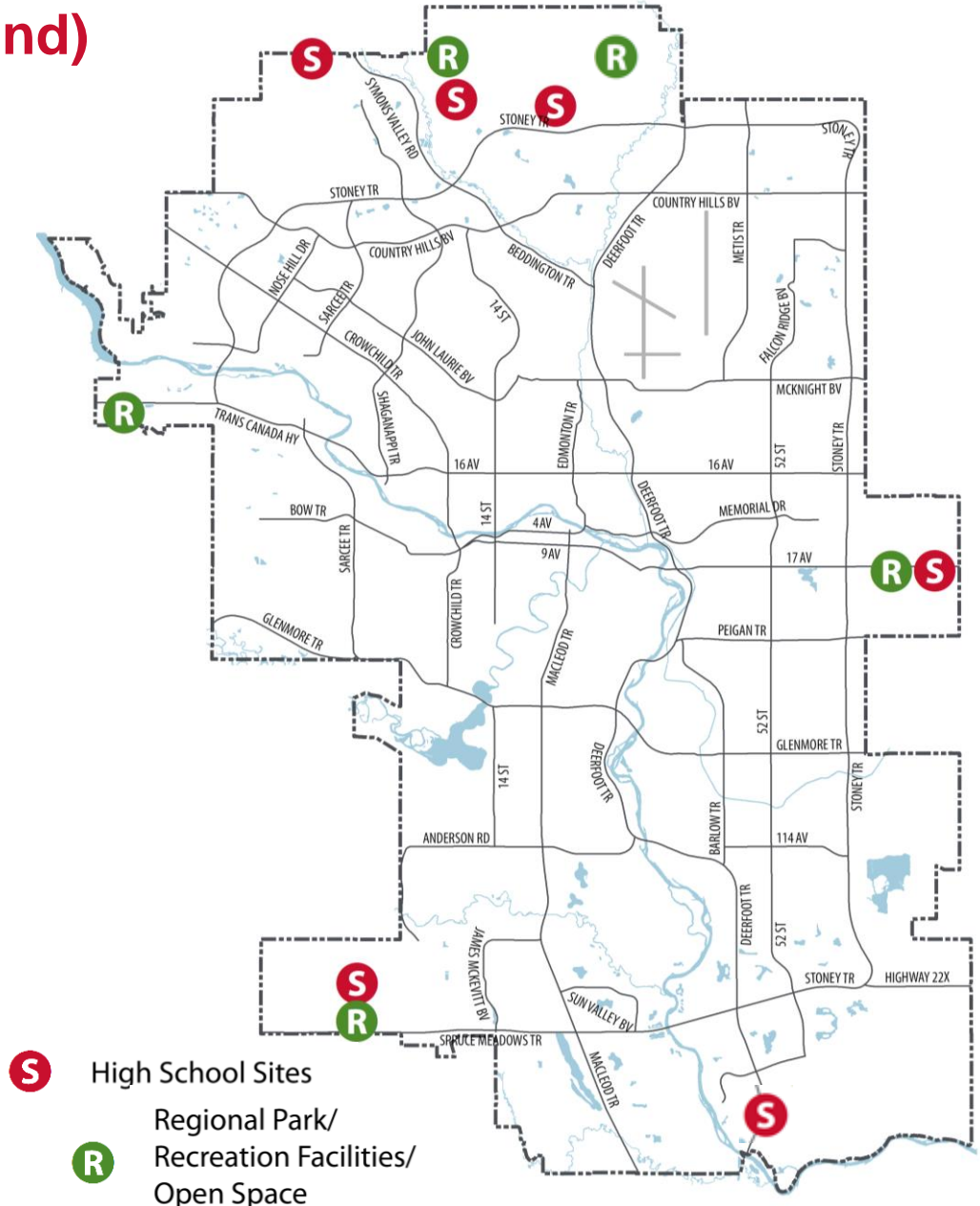
Reserve Fund - Beyond Five Years (2029 and beyond)

High School Sites:

- Glacier Ridge CCSD High School
- Glacier Ridge CBE High School
- Belvedere CBE High School
- Keystone CBE High School
- Providence CBE High School
- West Macleod CBE High School

Regional Park and Recreation Facilities:

- Glacier Ridge Regional Recreation Facility and Library
- Providence Athletic Park
- Belvedere Regional Recreation Facility and Library
- Nose Creek Regional Recreation Facility and Library
- West View Regional Recreation Facility and Library





Administration Recommendation:

That Infrastructure and Planning Committee recommend that Council receive this report and its attachments for the Corporate record.

Reasons for Recommendation:

The report responds to Council's direction to provide an annual overview of the Joint Use Coordinating Committee and an update on the status of the Joint Use Reserve Fund to Council.