

Proposed 2015-2018 Indicative Drainage Charge

Table 1: 2015-2018 Indicative Drainage Charge Based on Recommended Levels of Service (Scenario 1)

	2014 (current)	2015	2016	2017	2018
Proposed Monthly Drainage Charge Increase		\$1.66	\$1.95	\$2.31	\$2.72
<b>Proposed Monthly Drainage Charge</b>	\$9.20	<b>\$10.86</b>	<b>\$12.81</b>	<b>\$15.12</b>	<b>\$17.84</b>

Table 2: 2015-2018 Indicative Drainage Charge Based on Accelerated Levels of Service (Scenario 2)

	2014 (current)	2015	2016	2017	2018
<b>SCENARIO 1 (from Table 5) Proposed Monthly Drainage Charge</b>	\$9.20	\$10.86	\$12.81	\$15.12	\$17.84
<b>Incremental Increase for Scenario 2</b>		\$0.10	\$0.24	\$0.42	\$0.67
<b>SCENARIO 2 - Proposed Monthly Drainage Charge</b>	\$9.20	<b>\$10.96</b>	<b>\$13.05</b>	<b>\$15.54</b>	<b>\$18.51</b>