

# Special Strategic Planning Meeting of Council

## May 5, 2014

Council Priorities

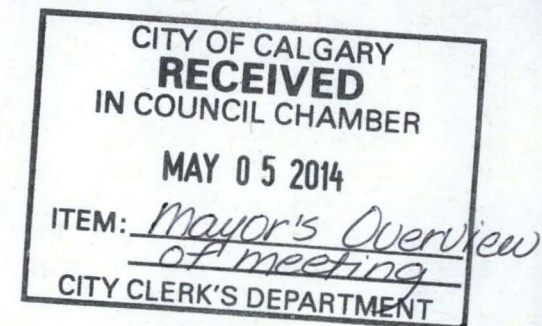
Indicative Tax Rates

User Fee Recovery Rates

Utilities Indicative Rates

Drainage Indicative Charge

Waste & Recycling Services Indicative Rates and Fees

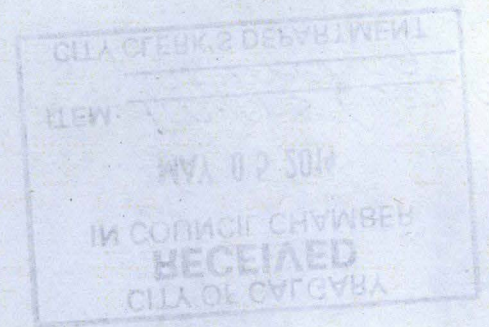


THE CITY OF  
CALGARY



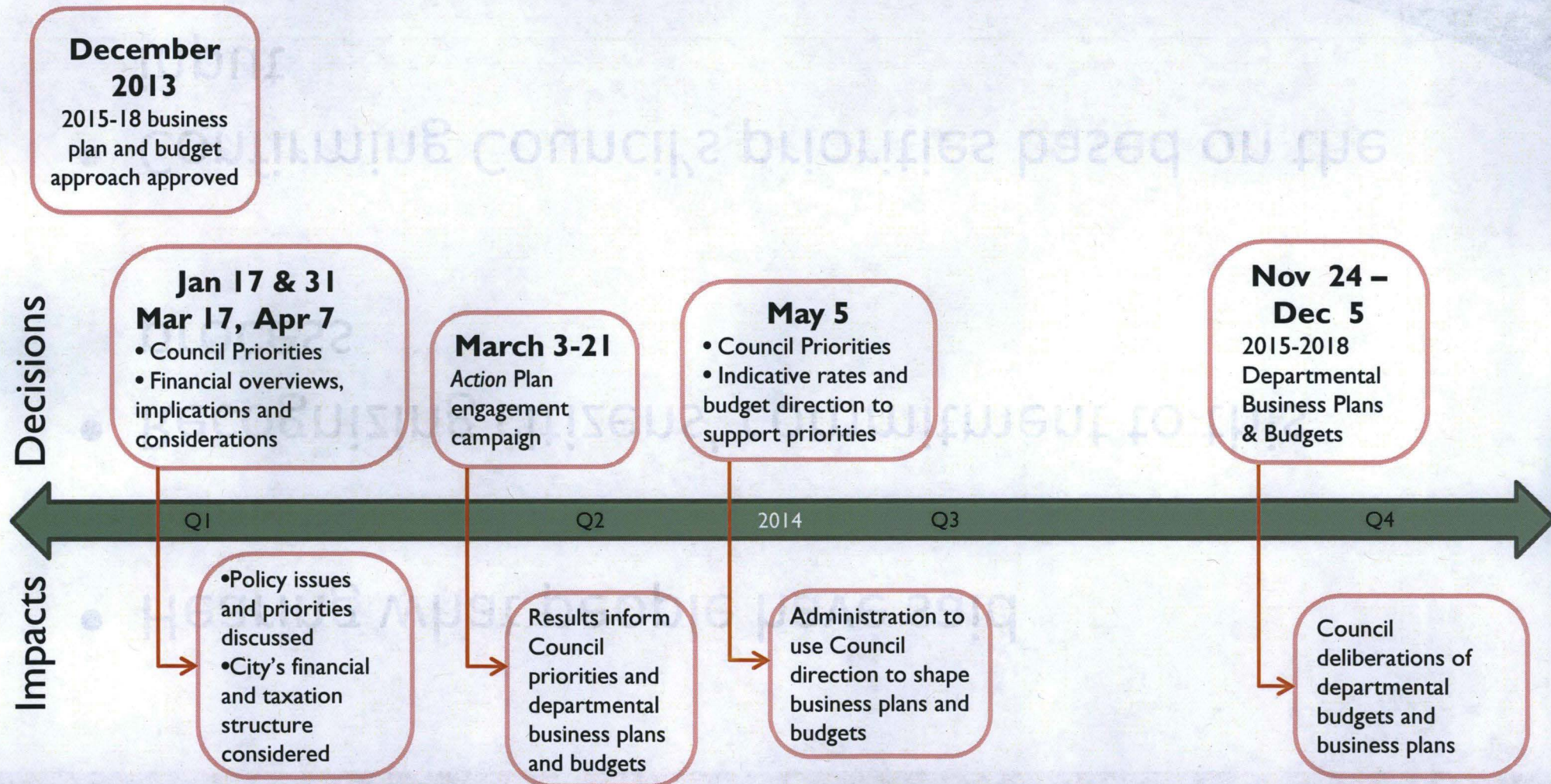
# Today's Meeting

- Setting the strategic direction for 2015-2018
  - Council priorities
  - Indicative rates and fees





# Key Council Decision Points





# Citizen Engagement

- Hearing what people have said
- Recognizing citizens' commitment to this process
- Confirming Council's priorities based on the input



# Council's Priorities

- Making choices
- Providing policy direction and focus

- City's Financial and Taxation Structure
- User Fee Recovery Rates
- Indicative Property Tax Rates



# Financial Considerations

- Indicative Property Tax Rates
- User Fee Recovery Rates
- City's Financial and Taxation Structure
- Waste & Recycling Indicative Rates and Fees
- Water & Wastewater Indicative Rates
- Drainage Indicative Charges



# Today's Decisions

- Confirm Council Priorities for 2015-2018
- Provide direction on indicative rates and fees for 2015-2018