

**Council Community Fund
2022 December 31**

| | | | <u>Budget</u> | | | |
|--|------------------|------------------------|----------------------------|-----------------------------|--------------------------------------|---------------------------|
| | | Budget Allocation 2019 | 1,085,406 | A | | |
| | | | <u>\$ 1,085,406</u> | | | |
| Approved Projects | Sponsor | Approval Date | Budget Allocated | Actual Expenses | Savings on Completed Projects | Future Commitments |
| Hawkwood Outdoor Recreation Facility Project | Cllr. Magliocca | 20-Jul-20 | 500,000 | 500,000 | - | - |
| Silver Springs Community Association | Cllr. Sutherland | 7-Sep-20 | 300,000 | 300,000 | - | - |
| Coach Hill/Patterson Heights Community Association | Cllr. Pootmans | 13-Sep-22 | 250,000 | - | - | 250,000 |
| Total as at December 31, 2022 | | | <u>\$ 1,050,000</u> | <u>800,000</u> | - | <u>250,000</u> |
| | | | | B | | C |
| Total Budget | | | A | 1,085,406 | | |
| Actual expenses | | | B | 800,000 | | |
| Future Commitments | | | C | 250,000 | | |
| 2022 Total Uncommitted | | | | <u><u>35,406</u></u> | | |