

**Council Innovation Fund
2022 December 31**

	Budget
Budget 2011	5,000,000
Budget 2015	1,894,000
Budget 2012	1,000,000
Budget 2019	5,000,000
Budget Transfer to Council Community Fund 2019	(1,085,406)
	\$ 11,808,594 A

Approved Projects	Sponsor	Approval Date	Budget Allocated	Actual Expenses	Savings on Completed Projects	Future Commitments
Engagement Process	Ald. Lowe	2010 Dec 2	905,874	905,874	-	-
Mission Road - Main Street	Ald. Carra	2011 Feb 14	300,000	285,250	14,750	-
Cut Red Tape (Phase I)	Mayor Nenshi	2011 Apr 11	110,000	110,000	-	-
International Ave Pilot Project	Ald. Chabot	2011 Apr 18	41,135	41,135	-	-
Airport Express Bus	Mayor Nenshi	2011 May 16	336,000	336,000	-	-
Bow to Bluff Corridor: Community Spaces	Ald. Farrell	2011 May 16	150,000	150,000	-	-
Rectangular Rapid Flash Beacon (RRFB)	Ald. Demong/Pootmans	2011 June 20	200,000	186,241	13,759	-
Calgary's Community Addictions Strategy	Ald. Colley-Urquhart	2011 July 25	150,000	83,252	66,748	-
Initiative to Reduce Poverty in Calgary	Mayor Nenshi	2011 July 25	200,000	200,000	-	-
1st Street SW Underpass	Ald. Mar	2011 Sept 19	100,000	93,823	6,177	-
Calgary Food System Assessment & Action	Ald. Carra	2011 Nov 14	45,000	41,274	3,726	-
Cut Red Tape (Phase II)	Mayor Nenshi	2011 Dec 5	125,000	86,613	38,387	-
Social Innovation Calgary "Community Innovation Hub" (CIH) Project	Ald. MacLeod/Demong	2012 Mar 19	75,000	75,000	-	-
Supporting Partnerships for Urban Reinvestment (SPUR)	Ald. Pincott	2012 May 7	232,000	202,000	30,000	-
Cut Red Tape (Phase III)	Mayor Nenshi	2012 June 25	150,000	127,264	22,736	-
S-Park Pilot	Ald. Mar	2012 July 30	20,000	12,959	7,041	-
Roads On-Line Service Requests	Ald. Demong	2012 July 30	185,000	98,543	86,457	-
Soul of Your Community Project	Ald. Mar	2012 Nov 19	225,000	182,347	42,653	-
Bio-Energy Pilot Project	Ald. Carra	2012 Nov 19	170,000	170,000	-	-
School Site Review	Ald. Lowe/Stevenson	2013 Jan 22	150,000	149,137	863	-
Calgary Energy Efficiency Innovation Lab	Ald. Pincott & Ald. MacLeod	2013 Mar 18	120,000	113,318	6,682	-
Off-Leash Ambassador Pilot Program	Ald. Macleod & Ald. Hodges	2013 May 27	75,000	74,922	78	-
Neighbourhood Pace Car	Ald. Dale Hodges	2013 July 29	5,700	5,700	-	-
Calgary Poverty Reduction Initiative-Transition Funding for Implementation	Mayor Nenshi	2013 July 29	117,841	-	117,841	-
Affordable Housing Energy Efficiency Retrofit Demonstration Project	Ald. MacLeod	2013 July 29	124,000	120,565	3,435	-
Citywide Approach to Retail/Commercial Planning and Development	Ald. Lowe	2013 July 22	375,000	358,354	16,646	-
Interactive Park Mowing and Roads Map	Cllr. Demong & Cllr. Pincott	2014 April 22	300,000	258,198	41,802	-

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Approved Projects	Sponsor	Approval Date	Budget Allocated	Actual Expenses	Savings on Completed Projects	Future Commitments	
Census Online Data Capture	Mayor Nenshi	2014 May 26	250,000	224,036	25,964	-	
Legislative Governance Task Force Work Plan Implementation Project	Mayor Nenshi	2015 March 17	350,000	350,000.00	-	-	
The Heart of the New East - Incubation Project	Cllr. Chabot	2015 May 11	98,500	98,500	-	-	
Medical Response Unit Pilot	Cllr. Colley-Urquhart	2015 May 11	175,000	145,444	29,556	-	
Community Representation Framework Project	Cllr. Carra	2016 Nov 15	250,000	250,000	-	-	
WALK21 Community Microgrants	Cllr. Farrell, Carra, and Pincott	2017 Mar 21	172,500	97,923	74,577	-	
17th Avenue SW Pocket Plaza	Cllr. Woolley	2017 Apr 04	300,000	299,758	242	-	
Improving Budget Transparency	Cllr. Demong	2018 June 18	150,000	150,000	-	-	
Gender Equity and Diversity Baseline Assessment	Cllr. Carra	2018 July 30	170,000	148,324	21,676	-	
Calgary Community Court: Pilot Readiness	Cllr. Sutherland	2018 July 30	250,000	149,747	100,253	-	
On Demand Transit Service Pilot	Cllr. Gondek and Keating	2018 Nov 09	338,000	338,000	-	-	
One Calgary Policy Review	Cllr. Demong	2018 Nov 09	525,000	391,601	133,399	-	
Chinatown Cultural Plan and Local Area Plan	Cllr. Farrell and Chui	2019 Mar 18	250,000	250,000	-	-	
University of Calgary - Citizen Scientist Wearables Program	Cllr. Gondek	2019 Sep 30	57,500	57,500	-	-	
Greater Forest Lawn Governance and Communications Model	Cllr. Carra	2019 Dec 16	227,000	75,530	-	151,470	
City of Calgary Citizen Privacy Data Practices	Cllr. Colley-Urquhart	2020 Jan 27	75,000	64,800	10,200	-	
Roadside Naturalization Pilot	Mayor Nenshi & Cllr. Farrell	2020 Feb 24	450,000	168,577	-	281,423	
The Future of Stephen Avenue: Activate & Experiment	Cllr. Farrell, Woolley & Davison	2020 Apr 06	300,000	300,000	-	-	
Downtown Accelerator Program	Cllr. Farrell & Cllr. Woolley	2020 May 25	250,000	-	250,000	-	
Administrative Penalties System Start-up Costs	Cllr. Woolley	2020 Jul 20	275,000	-	275,000	-	
Virtual Reality Fire and Life Safety Education Pilot	Cllr. Gondek	2020 Jul 20	75,000	75,000	-	-	
Mount Royal University - Artificial Intelligence Digital Twin for Trucks	Cllr. Chahal	2021 Mar 01	50,000	-	-	50,000	
Heritage Calgary naming, Renaming & Commemoration Process Design	Cllr. Colley-Urquhart	2021 Mar 01	162,000	153,715	8,285	-	
Calgary Economic Development Learning CITY Community Pilot	Cllr. Gondek	2021 Mar 01	43,400	43,400	-	-	
Clear Justice Guided Police Complaints App	Cllr. Woolley	2021 June 21	45,000	45,000	-	-	
A Planning Model for Grass Roots Park Space Development	Mayor Gondek	2021 Sep 07	100,000	100,000	-	-	
Short Term Rental Economy	Cllr. Demong	2022 Nov 15	324,070	-	-	324,070	
Total as at December 31, 2022			\$ 10,700,520	8,444,624	1,448,932	806,963	
				B		C	
Total Budget			A	11,808,594			
Actual expenses			B	8,444,624			
Future Commitments			C	806,963			
2022 Total Uncommitted Budget				2,557,007			