



Noise Barriers Retrofit Program Budget Approval – IP2023-0331

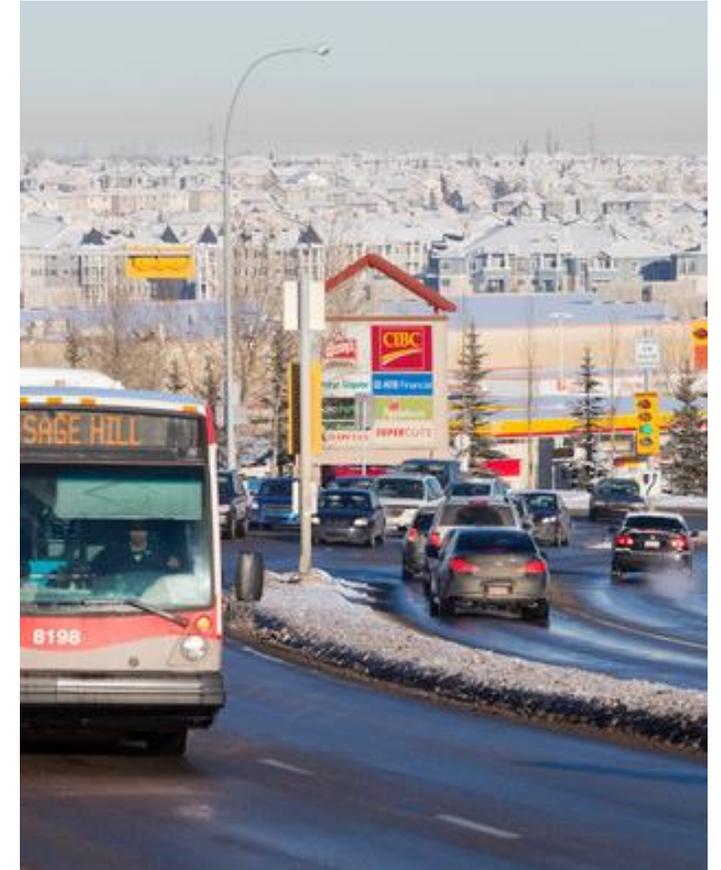
2023 April 05

Recommendation

Infrastructure Planning Committee to recommend that Council:
Approve a capital budget increase of \$12.1 million, (\$372,000 in 2023, \$4.62 million in 2024, \$4.235 million in 2025, and \$2.869 million in 2026) to Budget ID P202_00 Noise Attenuation Retrofit Program to be funded from the Reserve for Future Capital.

Highlights

- The program has been unfunded since 2019.
- The program has measured 18 locations identified by concerned citizens and 11 locations require a noise barrier.
- Based on the traffic noise requirement at these locations, the noise barrier will provide betterment for 240 homes.
- The construction costs for these locations to design and erect the noise barriers will total \$12.1 million.
- Construction timelines for these locations will be determined once budget is approved.



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