



**CIVIC PARTNER ANNUAL REPORT  
TEMPLATE**

**Civic Partner Name:**

**Legal Structure:**

**Manage/operate a City-owned asset:** yes/no

1. **What is your organization’s guiding mission or mandate?**
2. **What top 3-5 key results did your organization achieve in 2022 that contributed to one or more of key City strategies or plans or [Citizen Priorities](#) (a prosperous city, a city of safe and inspiring neighbourhoods, a city that moves, a healthy and green city)?**
3. **Performance measures help demonstrate the return on The City’s investment in a partner’s operations. Please identify performance measures that reflect your organization’s impact in 2022 (how much you did, how well you did it, and how the people you serve are better off).**

	Performance Measure Name	2020 results	2021 results	2022 results	How does this measure reflect your organization’s impact?
How much did you do?					
How well did you do it?					
How are Calgarians better off?					

4. **What are examples of benchmarks your organization uses to evaluate and improve performance and operations, and increase your organization’s impact?**
  - a) **Please provide examples of benchmarks, and how this information is being used to support continuous improvement.**
  - b) **Please indicate your current and targeted performance in comparison to these benchmarks**
5. **What key results or progress was achieved in 2022 that reflected your organization’s changes to strategies, programs or services to better address equity, diversity or inclusion, or support racial equity?**
6. **What steps did your organization take in 2022 to advance any respective calls to action in the [Truth and Reconciliation Commission of Canada: Calls to Action](#) report or [The City’s White Goose Flying Report](#)?**

**RESOURCES**

7. Please outlined how The City's operating funding was allocated in 2022.

%	Advertising and promotion
%	Programs or services
%	Office supplies and expenses
%	Professional and consulting fees
%	Staff compensation, development and training
%	Fund development
%	Purchased supplies and assets
%	Facility maintenance
%	Evaluation or Research
%	<i>Other, please name:</i>

8. Did volunteers support your operations in 2022?

How many volunteers?	
Estimated total hours provided by volunteers:	

9. Did your organization receive any awards or recognition in 2022 that you want to highlight?

10. What changes did your organization implement in 2022 to address climate change, for example, operational or program changes that reduced green house gas emissions (GHG), air/water pollution, or waste that aligned with [The City's Climate Change Program](#) including Council's Climate Emergency Declaration?

11. **CAPITAL PROJECTS AND ASSET MANAGEMENT (for Civic Partners managing City-owned assets)**

**Asset:** *Insert Name of City owned asset managed or operated*

a) What are 3-5 capital projects undertaken in 2022 that were funded by The City?

Project	City Funding (2022)	Benefit (service improvement, efficiency, improved condition)