

REVISED EVALUATION PLAN FOR CENTRE CITY PILOT CYCLE TRACK NETWORK

EXECUTIVE SUMMARY

Administration is seeking approval of a revised evaluation plan for a one-year pilot cycle track network in the Centre City. Administration has been directed to install a cycle track network and Stephen Avenue shared space street as a one-year pilot project opening in summer 2015, monitor and evaluate the pilot based on agreed performance measures, and report results back to the SPC on Transportation & Transit by the end of 2016.

ADMINISTRATION RECOMMENDATIONS

That the SPC on Transportation and Transit recommend that Council:

- 1. Endorse TT2014-0482 Evaluation Plan for Centre City Pilot Cycle Track Network for information, with the following substitutions:
 - (a) Replace TT2014-0482 Attachment 1 Evaluation Plan: Performance Measures and Targets with TT2014-0569 Attachment 2 Revised Evaluation Plan: Performance Measures & Targets.
 - (b) Replace TT2014-0482 Attachment 2 Evaluation Plan: Timing & Frequency with TT2014-0569 Attachment 3 Revised Evaluation Plan: Timing & Frequency.
 - (c) Replace TT2014-0482 Attachment 4 Current & Target Bicycle Volumes with TT2014-0569 Attachment 4 Revised Current & Target Bicycle Volumes.
- 2. Direct Administration to develop an Evaluation Plan for Stephen Avenue shared space street, in consultation with Stephen Avenue stakeholders.
- 3. Direct Administration to report on the traffic and parking impacts, if 10 Avenue S westbound, part time bike lane were removed, as part of the annual (2014) Cycling Strategy update in 2014 December.

RECOMMENDATION OF THE SPC ON TRANSPORTATION AND TRANSIT, DATED 2014 JULY 18:

That Council:

- 1. Endorse TT2014-0482 Evaluation Plan for Centre City Pilot Cycle Track Network for information, with the following substitutions:
 - (a) Replace TT2014-0482 Attachment 1 Evaluation Plan: Performance Measures and Targets with TT2014-0569 Attachment 2 Revised Evaluation Plan: Performance Measures & Targets.
 - (b) Replace TT2014-0482 Attachment 2 Evaluation Plan: Timing & Frequency with TT2014-0569 Attachment 3 Revised Evaluation Plan: Timing & Frequency.
 - (c) Replace TT2014-0482 Attachment 4 Current & Target Bicycle Volumes with TT2014-0569 Attachment 4 Revised Current & Target Bicycle Volumes.
- 2. Direct Administration to develop an Evaluation Plan for Stephen Avenue shared space street, in consultation with Stephen Avenue stakeholders;
- 3. Direct Administration to report on the traffic and parking impacts, if 10 Avenue S westbound,

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part time bike lane were removed, as part of the annual (2014) Cycling Strategy update in 2014 December;

- 4. (a) Direct Administration to provide an updated Attachment 2 (Performance Measures) with more defined baseline information and targets after baseline collection in fall 2014 and additionally, to determine specific matrixes which would define the success/ failure of the pilot cycle track network; and
 - (b) Direct Administration to report back on updated cycle track pilot network baseline information, targets, success/failure matrix and detailed budget with the annual cycle strategy update at the 2014 December Standing Policy Committee on Transportation and Transit.

Opposition to Recommendations:

Opposed: S. Keating

Excerpt from the Minutes of the Regular Meeting of the SPC on Transportation and Transit, dated 2014 July 18:

"Further, that the distribution from the Calgary Downtown Association be attached to Report TT2014-0569 prior to being forwarded to Council."

PREVIOUS COUNCIL DIRECTION / POLICY

At its 2014 June 18 meeting, the SPC on Transportation and Transit voted to:

"AMEND, Moved by Councillor Woolley, that the Administration Recommendations contained in Report TT2014-0482 be amended by filing Recommendation 4."

And to "REFER, Moved by Councillor Demong, that Report TT2014-0482, be referred as follows, to the Administration, in order to incorporate today's discussion and public submission into Attachments 1 and 2, to return to Council through the 2014 July 18 Regular Meeting of the SPC on Transportation and Transit:

APPROVE, Moved by Councillor Carra, that the Administration Recommendations contained in Report TT2014-0482 be approved, as follows, after amendment, and as amended by filing Administration Recommendation 4:

That the SPC on Transportation and Transit recommend that Council:

1. Endorse the Evaluation Plan, summarized in Attachments 1 & 2, for information.

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- 2. Direct Administration to develop an Evaluation Plan for Stephen Avenue shared space street, in consultation with Stephen Avenue stakeholders.
- 3. Direct Administration to report on the traffic and parking impacts, if 10 Avenue S westbound, part time bike lane was removed, as part of the annual (2014) cycle strategy update in 2014 December.

And further, that the public submission be attached to the Report prior to being forwarded to Council."

BACKGROUND

Refer to Attachment 1, TT2014-0482 Evaluation Plan for Centre City Pilot Cycle Track Network, the prior version of an evaluation plan.

INVESTIGATION: ALTERNATIVES AND ANALYSIS

See Attachment 1.

Strategic Alignment

See Attachment 1.

Social, Environmental, Economic (External) See Attachment 1.

Financial Capacity Current and Future Operating Budget: See Attachment 1.

Current and Future Capital Budget:

See Attachment 1.

Risk Assessment

See Attachment 1.

REASONS FOR RECOMMENDATIONS:

The recommended revised Evaluation Plan identifies a comprehensive list of performance measures that will be used to inform the decision to make all, part, or none of the Centre City Pilot Cycle Track Network permanent. A report on the impacts of removing the 10 Avenue S bike lane can be completed in the next six months.

ATTACHMENTS:

- 1. TT2014-0482 Evaluation Plan for Centre City Pilot Cycle Track Network (with attachments as presented on 2014 June 18)
- 2. Revised Evaluation Plan: Performance Measures & Targets
- 3. Revised Evaluation Plan: Timing & Frequency
- 4. Revised Current & Target Bicycle Volumes
- 5. Distribution from Downtown Calgary Association