

# Recommended Ward Budget

2022 Ward Budget: \$278,400

Year	2023	2024	2025	2026
Increase %*	1.5%	1.9%	2.0%	1.7%
Increase Amount	\$4,176	\$5,369	\$5,759	\$4,993
Budget per Ward	\$282,576	\$287,945	\$293,704	\$298,697
Total Budget	\$3,956,064	\$4,031,230	\$4,111,856	\$4,181,758

**\*Increase %:** The annual inflationary increase for the Ward Budget is based on the Corporate Budget Office's inflation forecast for Contract and General Services. This category applies to all the Ward Budget and is a non-salary and wages inflation allocation. Ward office staff salaries are not classified as salary and wages for the purposes of the budget.