

INVESTING IN MOBILITY - NW-HUB AND CTRAIN TRACTION POWER UPGRADES - DEFERRAL

EXECUTIVE SUMMARY

Administration requests to defer the Investing in Mobility – NW HUB and CTrain Traction Power Upgrades Report to 2014 September 08 Council to investigate cash flows associated with the development of the 2015-2018 Action Plan and budgets.

ADMINISTRATION RECOMMENDATION(S)

That Council approve Administration's request to defer the Investing In Mobility - NW-HUB and CTrain Traction Power Upgrades Report to no later than the 2014 September 08 meeting of Council.

PREVIOUS COUNCIL DIRECTION / POLICY

Council approved the funded and unfunded transportation infrastructure lists outlined in Attachment 2 of TT2014-0308: Investing in Mobility Update, with the exception of the Traction Power Upgrade project and the NW-HUB West Campus Mobility project.

Council directed Administration to develop more information on both the NW-HUB and the Traction Power Upgrade project and return to Council no later than 2014 July 28.

BACKGROUND

As of 2014 May, the gap between the Transportation Department's infrastructure needs and available funding is \$1.9 billion. As a result, a number of projects contained in Investing in Mobility will remain unfunded until new funding sources are secured.

As part of Transportation's update to the Investing in Mobility strategy, Administration recommended a change in priorities relative to these projects.

INVESTIGATION: ALTERNATIVES AND ANALYSIS

Transportation are finalizing the comparative evaluation of these projects for Council. The work was not quite done prior to the submission deadline to City Clerks.

Stakeholder Engagement, Research and Communication

Capital Transportation projects are selected and prioritized based on key directional and policy documents, along with feedback collected through multiple public engagement opportunities. Investing in Mobility uses objective evaluation criteria based on key documents to help prioritize projects.

Strategic Alignment

The deferral request will not impact strategic alignment.

Social, Environmental, Economic (External)

There are no social, environmental or external economic impacts associated with this deferral request.

Financial Capacity

Current and Future Operating Budget:

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Current and future operating budgets are not impacted by the deferral request.

Current and Future Capital Budget:

Current and future capital budgets are not impacted by the deferral request.

Risk Assessment

There are no significant risks associated with the deferral request.

REASON(S) FOR RECOMMENDATION(S):

Administration requires additional time to investigate cash flows and report back.

ATTACHMENT(S)

None.