



Report Number: EC2023-0463

Meeting: Executive Committee

Meeting Date: 2023 April 18

NOTICE OF MOTION

RE: Enhancing Investment in Mobility Infrastructure through Seasonal Operational Savings

Sponsoring Councillor(s): Councillor Demong

WHEREAS Snow and Ice Control Services are of vital importance to the safe mobility for Calgarians;

AND WHEREAS the financial expenditures for snow and ice control services are variable year to year based on winter severity;

AND WHEREAS the Winter Operations budget is over \$51M of tax supported operating budget with seasonal positive variances ranging up to \$3M;

AND WHEREAS there is an existing Snow and Ice Control Reserve that can be utilized by The City to fund budget shortfalls with a maximum threshold of \$15M;

AND WHEREAS additional investments for street repairs are of high importance to the public based on citizen satisfaction surveys;

AND WHEREAS there are further opportunities to leverage operating budget surpluses for underfunded assets such as streets in poor condition and to encourage mobility of Calgarians.

NOW THEREFORE BE IT RESOLVED that City Council directs City Administration to review opportunities to direct operating surpluses from the SNIC Reserve and the Winter Operations operating budget to be annually allocated for street repairs to improve mobility for all modes such as vehicles, bicycles, transit buses and scooters.

AND FURTHER BE IT RESOLVED that Administration report back on enhancements or amendments to existing reserves by Q2 2024 or through the Snow and Ice Control Policy update.

Attachment(s):

1. Notice of Motion Checklist