

Alberta Community Resiliency Program Cost Share Requirements

Project Total/yr (000's)

	2014	2015	2016
Tax Supported Departments	\$6,050	TBD - March 2015	TBD - March 2016
UEP (Utilities)	\$26,280	TBD - March 2015	TBD - March 2016
ENMAX	\$9,500	TBD - March 2015	TBD - March 2016
Total Project Request	\$41,830	TBD - March 2015	TBD - March 2016

Funding Sources (City & ENMAX Share) (000's)

Tax Supported	\$605	TBD - March 2015	TBD - March 2016
UEP (Utilities)	\$4,588	TBD - March 2015	TBD - March 2016
ENMAX	\$1,570	TBD - March 2015	TBD - March 2016
Total City & ENMAX Share	\$6,763.00	TBD - March 2015	TBD - March 2016