

DEVELOPER FUNDED ASP PILOT PROJECT EVALUATION – DEFERRAL REPORT

EXECUTIVE SUMMARY

Administration is requesting a deferral of the Developer Funded Area Structure Plan (ASP) Pilot Project Evaluation to complete project closure requirements and external consultations following the recent adoption of the Cornerstone and Rangeview ASPs.

ADMINISTRATION RECOMMENDATION(S)

That Council defer this item to the 2014 December 08 Combined Meeting of Council.

PREVIOUS COUNCIL DIRECTION / POLICY

At the 2012 December 02 Combined Meeting of Council, a Motion Arising with respect to PUD2012-0670 was carried. This directed Administration to report back to Council within 12 months of implementation of the Developer Funded ASP Pilot Project with an evaluation.

BACKGROUND

The first two Developer Funded ASPs (Cornerstone and Rangeview) began in 2013 October. Both ASPs were adopted on time, at the 2014 September 08 Combined Meeting of Council.

INVESTIGATION: ALTERNATIVES AND ANALYSIS

Consultation with internal and external stakeholders has been ongoing throughout the pilot project. Engaging those parties, determining lessons learned and evaluating the Pilot Project could not be comprehensively undertaken until pilot project completion. While the ASPs were approved by Council, completion of all pilot project tasks (pursuant to the Funding Agreement signed by The City and the Funders) will conclude on 2014 October 15. The Pilot is evaluated on metrics assigned to the full extent of project tasks, not solely on the adoption of the ASP itself.

Stakeholder Engagement, Research and Communication

Stakeholder engagement is ongoing and will be incorporated into the 2014 December 08 report to council.

Strategic Alignment

Not applicable

Social, Environmental, Economic (External)

Not applicable

Financial Capacity

Current and Future Operating Budget:

Not applicable

Current and Future Capital Budget:

Not applicable

Risk Assessment

None associated with this report.

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REASON(S) FOR RECOMMENDATION(S):

The first two Developer Funded Area Structure Plans (comprising the Pilot Project) were approved at 2014 September 08 Combined Meeting of Council. Subsequently, Administration requires time to fully engage external stakeholders on the evaluation of the Pilot Project once the project requirements are completed (2014 October 15)

ATTACHMENT(S)

None